

# 94-95 Student Union Budget

**OPERATING COSTS**

**GENERAL**

		1993-94	1994-95
Capital Expenditure - Equipment	SUB	\$5,000	\$0
	capital	\$5,357	\$2,000
	maintenance	\$1,000	\$1,000
I.D. Cards		\$3,300	\$3,200
Insurance		\$2,800	\$3,000
Office (NOTE 1)		\$23,825	\$29,202
Professional Fees	Accounting	\$1,200	\$1,200
	Auditing	\$6,000	\$6,000
	Legal	\$5,000	\$1,500
Salaries (NOTE 2)		\$53,847	\$73,964
Summer Employment	Executive	\$16,974	\$23,486
	Wage Subsidy	\$20,049	\$22,527
	SUB-TOTAL	\$144,352	\$167,079

**COUNCIL ACTIVITIES**

Activity Awards		\$3,500	\$3,500
AIDS Awareness		\$3,500	\$3,500
Composite Photo		\$1,200	\$0
Conferences (NOTE 3)		\$17,718	\$16,412
Council Retreat		\$500	\$500
Elections		\$7,500	\$7,500
External		\$1,318	\$1,318
Honouraria (NOTE 4)		\$61,870	\$58,370
Leadership Banquet		\$5,000	\$5,000
Recording Secretary		\$811	\$850
Marketing		\$1,000	\$0
Social Issues		\$3,500	\$3,500
Campus Safety		\$0	\$1,365
Terry Fox Run		\$300	\$300
TOTAL COUNCIL ACTIVITIES		\$107,717	\$102,115
<b>TOTAL OPERATING COSTS</b>		<b>\$252,069</b>	<b>\$269,194</b>

**CAPITAL FUND**

Emergency Loan Fund		\$5,174	\$2,500
Red N' Black Fund		\$0	\$0
Scholarship Endowment Fund		\$7,036	\$6,742
Day Care (NOTE 5)		\$0	\$3,000
<b>TOTAL</b>		<b>\$12,210</b>	<b>\$12,242</b>

**CAMPUS ACTIVITIES (NOTE 6)**

Administration		\$1,750	\$0
Alcohol Awareness		\$9,630	\$12,432
Comedy Series		\$4,800	\$4,800
Grad Class		\$6,450	\$6,450
Live Entertainment		\$24,000	\$21,000
Movie Series		\$6,746	\$6,606
Orientation (NOTE 7)		\$5,195	\$5,195
Red N' Black		\$1,000	\$1,000
Speaker Series		\$1,500	\$2,150
Varsity Mania		\$8,500	\$8,000
Winter Carnival		\$3,000	\$0
<b>TOTAL</b>		<b>\$72,571</b>	<b>\$67,633</b>

**STUDENT SERVICES**

Help Center (NOTE 8)		\$24,348	\$25,301
Legal Consultation		\$2,500	\$2,700
Poster Run		\$3,900	\$3,900
Sound System		\$2,750	\$2,750
Peer Support Centre (NOTE 9)		\$0	\$4,700
<b>TOTAL</b>		<b>\$33,498</b>	<b>\$39,401</b>

**STUDENT MEDIA**

Brunswickan (NOTE 10)	operating	\$36,448	\$34,850
	capital	\$3,000	\$10,000
		\$39,448	\$44,850

**CHSR-FM (NOTE 11)**

	operating	\$70,360	\$67,420
	capital	\$0	\$0
		\$70,360	\$67,420

**STUDENT PUBLICATIONS (NOTE 12)**

Consumers Guide to UNB		\$3,750	\$17,068
Law Journal		\$1,000	\$1,000
Student Directory		\$3,750	\$5,131
Student Handbook - Beaverbook		\$7,900	\$5,308
Yearbook - "Up the Hill"		\$28,756	\$0
<b>TOTAL</b>		<b>\$45,156</b>	<b>\$28,507</b>

**CFS HEALTH PLAN (NOTE 14)**

		\$0	\$0
		\$0	\$0

**MISCELLANEOUS**

CAMPUS Allocation		\$6,366	\$6,366
Grants Fund		\$15,000	\$15,000
Contingency		\$10,000	\$10,000
Reserve		\$7,036	\$6,742
<b>TOTAL</b>		<b>\$38,402</b>	<b>\$38,108</b>

**FACULTY CLUBS**

	(NOTE 15)	\$52,924	\$53,760
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**CULTURAL GROUPS**

	(NOTE 15)	\$19,053	\$19,738
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**SPECIAL INTEREST GROUPS**

	(NOTE 15)	\$9,463	\$14,615
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**OPERATING SUMMARY**

	1993-94	\$ / STUDENT	1994-95	\$ / STUDENT
OPERATING	\$252,069	\$35.83	\$269,194	\$39.93
CAPITAL FUND	\$12,210	\$1.74	\$12,242	\$1.82
CAMPUS ACTIVITIES	\$72,571	\$10.31	\$67,633	\$10.03
STUDENT SERVICES	\$33,498	\$4.76	\$39,401	\$5.84
STUDENT MEDIA	\$109,808	\$15.61	\$112,270	\$16.65
STUDENT PUBLICATIONS	\$45,156	\$6.42	\$28,507	\$4.23
MISCELLANEOUS	\$38,402	\$5.46	\$38,108	\$5.65
FACULTY CLUBS	\$52,924	\$7.52	\$53,760	\$7.97
CULTURAL GROUPS	\$19,053	\$2.71	\$19,738	\$2.93
SPECIAL INTEREST GROUPS	\$9,585	\$1.36	\$14,615	\$2.17
INTEREST REVENUE (FEE)	(\$5,000)	(\$0.71)	(\$5,000)	(\$0.74)
INTEREST REVENUE (H. P.)	\$0	\$0.00	(\$10,000)	(\$1.48)
<b>TOTAL</b>	<b>\$640,276</b>		<b>\$640,468</b>	

**STUDENT ENROLMENT**

	7036	6742
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**OPERATING LEVY**

	\$91.00	\$95.00
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**FEEs**

CFS	\$6.00	\$6.00
CFS-NB	\$2.00	\$2.00

**TOTAL STUDENT LEVY**

	\$99.00	\$103.00
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**NOTE 15 - Clubs and Societies**

**FACULTY**

	1993-94	1994-95
<b>ARTS</b>		
Arts Undergraduate	\$2,300	\$2,500
Albert Ross	\$2,321	\$1,435
Anthropology Society	\$800	\$0
Classics	\$0	\$650
Deutscher Kreis	\$0	\$0
French Club	\$1,472	\$0
Hemlock Society	\$0	\$568
History	\$690	\$690
Pol. Sc. Stu. Assoc.	\$1,275	\$1,473
Psychology Stu.	\$1,575	\$1,485
Russian Club	\$0	\$0
Sociology	\$0	\$725
Spanish	\$1,035	\$0
<b>sub-total</b>	<b>\$11,468</b>	<b>\$9,526</b>

**BUSINESS SOCIETY**

	\$4,960	\$7,530
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**COMPUTER SCIENCE**

	\$2,660	\$2,660
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**EDUCATION**

Education Society	\$0	\$1,339
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Home Economics	\$1,900	\$1,930
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Technology Society	\$0	\$1,200
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<b>sub-total</b>	<b>\$1,900</b>	<b>\$4,469</b>
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**ENGINEERING**

Engineering undergrad	\$6,905	\$7,205
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Chemical	\$1,125	\$1,360
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Civil	\$2,000	\$2,001
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Electrical	\$2,120	\$2,188
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Geological	\$1,289	\$1,300
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Mechanical	\$1,906	\$1,975
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Surveying	\$1,200	\$1,450
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<b>sub-total</b>	<b>\$16,545</b>	<b>\$17,479</b>
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**FORESTRY**

Forestry Assoc.	\$2,750	\$3,460
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Forestry Engineer.	\$848	\$1,148
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<b>sub-total</b>	<b>\$3,598</b>	<b>\$4,608</b>
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**LAW STUDENTS**

	\$3,250	\$0
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**PHYSICAL EDUCATION**

	\$3,300	\$2,800
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**NURSING SOCIETY**

	\$1,780	\$1,173
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**SCIENCE**

Baily Geological	\$580	\$600
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Biology Society	\$1,045	\$1,045
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Chemistry Society	\$1,060	\$800
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Physics Society	\$778	\$770
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Math and Statistics Society	\$0	\$300
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<b>sub-total</b>	<b>\$3,463</b>	<b>\$3,515</b>
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**TOTAL FACULTY**

	<b>\$52,924</b>	<b>\$53,760</b>
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**CULTURAL GROUPS**

African Student Union	\$2,680	\$2,750
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Board of Inter. Students	\$2,085	\$2,280
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Caribbean Circle	\$3,630	\$3,700
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India Association	\$1,755	\$1,800
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Indonesian Students Assoc.	\$644	\$644
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Malaysian Stu. Assoc.	\$2,200	\$2,493
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Native Stu. Council	\$0	\$0
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Overseas Chinese Stu. Assoc.	\$3,594	\$3,605
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Singapore Stu. Assoc.	\$2,465	\$2,466
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<b>TOTAL</b>	<b>\$19,053</b>	<b>\$19,738</b>
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**SPECIAL INTEREST**

A.I.E.S.E.C.	\$3,575	\$3,300
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Amateur Radio Club	\$990	\$0
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Debating Union	\$0	\$1,035
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GALA	\$625	\$560
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Gaming Club	\$952	\$975
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Health Sciences Society	\$1,171	\$1,300
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Status of Women	\$1,350	\$1,250
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Student Environment Society	\$0	\$0
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Stage Left	\$800	\$1,000
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Third World Studies	\$0	\$0
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UNB Caucus	\$0	\$0
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Super Mileage	\$0	\$1,430
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Wildlife Society	\$0	\$915
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Social Action	\$0	\$400
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UCAP	\$0	\$650
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Music Society	\$0	\$1,075
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Rock & Ice Climbing	\$0	\$0
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Soc. of Automotive Engineers	\$0	\$725
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<b>sub-total</b>	<b>\$9,463</b>	<b>\$14,615</b>
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**TOTAL CLUB AND SOCIETIES**

	<b>\$81,440</b>	<b>\$88</b>
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