

# Students' union budget

## ESTIMATED BUDGET OF THE STUDENTS' UNION 1961-62

Fees for Evergreen and Gold	Dr.	Cr.	\$36,000.00
Fees for Gateway			10,500.00
Fees for Building Operating			24,000.00
Fees for Building Loan			36,000.00
Students' Union Fees			28,500.00

### STUDENTS' UNION BUDGET BALANCES

Students' Union Fees	Dr.	Cr.	\$28,500.00
1. Students' Union Administration			\$ 7,540.00
2. Cultural Association			530.00
3. Drama Society			150.00
4. Mixed Chorus			530.00
5. Symphony Orchestra			320.00
6. Musical Club			280.00
7. Debating Club			435.00
8. Political Science Club			325.00
9. Radio Society			739.00
10. Public Relations			565.00
11. Promotions Limited			565.00
12. Alumni Homecoming Weekend			700.00
13. Golden Key Society			480.00
14. Appreciation Banquet			630.00
15. N.F.C.U.S.			3,460.00
16. Wauneita Society			285.00
17. Freshman Introduction			200.00
18. Leadership Workshop			335.00
19. Grants			1,940.00
20. Light and Sound			50.00
21. Paper Pool			220.00
22. Signboard Directorate			105.00
23. Color Night			660.00
24. Graduation Class			700.00
25. Equipment and Furniture Replacements			1,800.00
26. Telephone Book			1,980.00
27. Student Handbook			850.00
28. Gateway			200.00
29. Evergreen and Gold			
30. Building Operating			
<b>TOTAL</b>			<b>\$26,289.00</b>
<b>BALANCE</b>	Cr.		<b>\$ 2,496.00</b>

### STUDENTS' UNION ADMINISTRATION REVENUE

Building Operating Share of Students' Union Expenses	Dr.	Cr.	\$ 1,500
<b>EXPENDITURES</b>			
Salaries and Wages			\$ 5,140
Printing and Elections Costs			140
Auditors			600
Honoraria			280
Pictures			110
Telephone and Telegrams			200
Council Party			160
Constitution and Miscellaneous			250
Travel			100
Taxi and Messenger			100
Lunches and Refreshments			150
Office and Stamps			420
Depreciation			190
Supplies and Equipment Replacements			1,200
<b>Total Expenditures</b>			<b>\$ 9,040</b>
<b>Balance</b>	Dr.		<b>7,540</b>

### CULTURAL ASSOCIATION EXPENDITURES

Awards (rings and pins)	Dr.	Cr.	475
Lorne Calhoun Award			25
Administration Costs			30
<b>Total Expenditures</b>			<b>\$ 530</b>
<b>Balance</b>	Dr.		<b>530</b>

### DRAMA SOCIETY

<b>REVENUE</b>	Dr.	Cr.	\$ 350
<b>EXPENDITURES</b>			
Play Productions			\$ 300
Office Expenses			100
Depreciation			50
Party			50
<b>Total Expenditures</b>			<b>\$ 500</b>
<b>Balance</b>	Dr.		<b>150</b>

### MIXED CHORUS REVENUE

Records—Sales	Dr.	Cr.	\$ 320
Revenue from Concerts			1,750
Sale of advertising			120
Revenue from out-of-town concerts			750
<b>Total Revenue</b>			<b>\$ 2,940</b>

### EXPENDITURES

Music Folders			\$ 300
Chorus Alumni			30
Advertising			50
Printing Expenses (programmes, etc.)			200
Sheet Music			800
Concert Expenses			220
Honoraria			125
Janitors			45
Record purchases			300
Out-of-town expenses (Winter Tour)			950
Depreciation			50
Spring Tour Expenses			400
<b>Total Expenditures</b>			<b>\$ 3,470</b>
<b>Balance</b>	Dr.		<b>530</b>

### SYMPHONY

<b>REVENUE</b>	Dr.	Cr.	\$ 300
<b>EXPENDITURES</b>			
Advertising			\$ 65
Printing			50
Lunches			35
Sheet Music			120
Concert Expenses			20
Banquet			50
Repairs to Instruments			30
Professional Musicians			200
Supplies			50
<b>Total Expenditures</b>			<b>\$ 620</b>
<b>Balance</b>	Dr.		<b>320</b>

### MUSICAL CLUB

<b>REVENUE</b>	Dr.	Cr.	\$ 290
<b>EXPENDITURES</b>			
Advertising			\$ 100
Printing			160
Concert Expenses			240
Miscellaneous (Honoraria)			70
<b>Total Expenditures</b>			<b>\$ 570</b>
<b>Balance</b>	Dr.		<b>280</b>

### DEBATING CLUB

<b>REVENUE</b>	Dr.	Cr.	\$ 15
<b>EXPENDITURES</b>			
Advertising			\$ 80
Stamps, stationery, telegrams phone			20
Travel			190
Visitors and Entertainment			80
Dues—National and Local			80
<b>Total Expenditures</b>			<b>\$ 450</b>
<b>Balance</b>	Dr.		<b>435</b>

### POLITICAL SCIENCE CLUB EXPENDITURES

Advertising and Printing	Dr.	Cr.	175
Grants to campus Political Clubs			150
<b>Total Expenditures</b>			<b>\$ 325</b>
<b>Balance</b>	Dr.		<b>325</b>

### RADIO SOCIETY EXPENDITURES

Repairs to Equipment	Dr.	Cr.	90
Supplies (Electrical)			174
Supplies (Office)			50
Entertainment			50
Conference and W.A.U.B.			25
Depreciation			125
Transcriptions			125
Line Charge			100
<b>Total Expenditures</b>			<b>\$ 739</b>
<b>Balance</b>	Dr.		<b>739</b>

### PUBLIC RELATIONS EXPENDITURES

Honoraria	Dr.	Cr.	150
Office Costs (stationery)			50
Office Costs (stamps)			100
Office Costs (supplies)			15
Photographs			100
Telephones, Telegrams, Taxi			25
Press Banquet			125
<b>Total Expenditures</b>			<b>\$ 565</b>
<b>Balance</b>	Dr.		<b>565</b>

### PROMOTIONS LIMITED REVENUE

University Athletic Board Share	Dr.	Cr.	\$ 300
<b>EXPENDITURES</b>			
Publications			\$ 140
Props for Rallies			60
Posters			50
Pep Band			60
Office Expenses			45
Party			75
Sound Equipment			280
Taxi, Telegrams, Telephone			30
Cheerleaders, Majorettes and Clowns:			125
(a) Cleaning			\$45
(b) Renovation			20
(c) New Materials			60
<b>Total Expenditures</b>			<b>\$ 865</b>
<b>Balance</b>	Dr.		<b>565</b>

### ALUMNI HOMECOMING REVENUE

Share of Dance Revenue	Dr.	Cr.	\$ 50
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<b>EXPENDITURES</b>	
Advertising (on campus)	\$ 150
Advertising (off campus)	50
Barbeque (Friday)	275
Band and Dance (Friday)	150
Parade	50
Registration	25
Miscellaneous	50
<b>Total Expenditures</b>	<b>\$ 750</b>
<b>Balance</b>	<b>Dr. 700</b>

### GOLDEN KEY SOCIETY EXPENDITURES

Grant for Blazers	Dr.	Cr.	\$ 405
Hosting Expenses—off campus guests			50
Stationery and postage			25
<b>Total Expenditures</b>			<b>\$ 480</b>
<b>Balance</b>	Dr.		<b>480</b>

### APPRECIATION BANQUET EXPENDITURES

Rental of Auditorium	Dr.	Cr.	\$ 100
Catering Services			900
Printing			200
Dinner Expenses			60
<b>Gross Expenditures</b>			<b>\$ 1,260</b>
Less University Share			630
<b>Net Expenditures</b>			<b>\$ 630</b>
<b>Balance</b>	Dr.		<b>630</b>

### N.F.C.U.S. EXPENDITURES

Fees—Voluntary	Dr.	Cr.	\$ 600
Fees—NFCUS National			2,275
National Conference			325
Western Conference			100
Entertainment (visitors)			25
Printing			60
Office Expenses			75
<b>Total Expenditures</b>			<b>\$ 3,460</b>
<b>Balance</b>	Dr.		<b>3,460</b>

### WAUNEITA SOCIETY REVENUE

Dance—ticket sales	Dr.	Cr.	\$ 1,750
Football Programs			60
<b>Total Revenue</b>			<b>\$ 1,810</b>

### EXPENDITURES

Advertising	Dr.	Cr.	\$ 75
Printing			125
Dance (Formal)			775
Entertainment			400
Gifts and Salvation Army			150
<b>Total Expenditures</b>			<b>\$ 1,525</b>
<b>Balance</b>	Cr.		<b>\$ 285</b>

### FRESHMAN INTRODUCTION REVENUE

Ticket Sales	Dr.	Cr.	\$ 4,030
Dance Collection			560
Drink Sales			50
<b>Total Revenue</b>			<b>\$ 4,640</b>

### EXPENDITURES

<b>Total Expenditures</b>			<b>\$ 4,840</b>
<b>Balance</b>	Dr.		<b>200</b>

### LEADERSHIP WORKSHOP REVENUE

Grant from Administration	Dr.	Cr.	\$ 125
Delegates Fees (\$1.00 each)			178
<b>Total Revenue</b>			<b>\$ 303</b>

### EXPENDITURES

Food and Refreshments	Dr.	Cr.	\$ 568
Postage			10
Band			60
<b>Total Expenditures</b>			<b>\$ 638</b>
<b>Balance</b>	Dr.		<b>335</b>

### GRANTS EXPENDITURES

Grants (Estimates)	Dr.	Cr.	\$ 1,940
<b>Balance</b>	Dr.		<b>1,940</b>

### LIGHT AND SOUND REVENUE

<b>REVENUE</b>	Dr.	Cr.	\$ 200
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### EXPENDITURES

Supplies	Dr.	Cr.	\$ 75
Wages			150
Depreciation			25
<b>Total Expenditures</b>			<b>\$ 250</b>
<b>Balance</b>	Dr.		<b>50</b>

### PAPER POOL REVENUE

<b>REVENUE</b>	Dr.	Cr.	\$ 480
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### EXPENDITURES

Supplies (paper, ink, etc.)	Dr.	Cr.	\$ 580
Servicing Machine			56
Depreciation			64
<b>Total Expenditures</b>			<b>\$ 700</b>
<b>Balance</b>	Dr.		<b>220</b>

### SIGNBOARD DIRECTORATE REVENUE

<b>REVENUE</b>	Dr.	Cr.	\$ 250
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### EXPENDITURES

Supplies	Dr.	Cr.	\$ 230
Honoraria			125
<b>Total Expenditures</b>			<b>\$ 355</b>
<b>Balance</b>	Dr.		<b>105</b>

### COLOR NIGHT REVENUE

Ticket Sales	Dr.	Cr.	\$ 460
U.A.B. Share			660
<b>Total Revenue</b>			<b>\$ 1,120</b>

### EXPENDITURES

Dance, Banquet, Printing	Dr.	Cr.	\$ 1,780
<b>Total Expenditures</b>			<b>\$ 1,780</b>
<b>Students' Union Share</b>			<b>660</b>

### GRADUATION CLASS REVENUE

Ticket Sales—2 grad. dances	Dr.	Cr.	\$ 1,800
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