

Appendix III

United Nations Budgetary Information

1. Budget Estimates of the United Nations for 1965 - 1966

Section	1966 Appropriations U.S \$	1965 Appropriations U.S \$
<i>Sessions, Special Meetings and Conferences (Part I)</i>		
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,107,400	1,236,700
2. Special meetings and conferences	1,741,000	1,522,500
<i>Staff Costs and Related Expenses (Part II)</i>		
3. Salaries and wages	56,300,000	49,323,800
4. Common staff costs	13,195,300	11,593,000
5. Travel of staff	2,144,400	2,105,600
6. Payments under Annex 1, Paras. 2 and 3, of the Staff Regulations, hospitality	125,000	125,000
<i>Premises, Equipment, Supplies and Common Services (Part III)</i>		
7. Buildings and improvements to premises	4,360,000	5,445,350
8. Permanent equipment	525,930	489,600
9. Maintenance, operation and rental of premises	3,800,000	3,739,150
10. General expenses	4,701,000	4,433,300
11. Printing	1,800,000	1,353,000
<i>Special Expenses (Part IV)</i>		
12. Special expenses	8,885,800	8,524,200
<i>Technical Programmes (Part V)</i>		
13. Economic development, social activities and public administration	6,105,000	6,145,000
14. Human rights advisory services	220,000	180,000
15. Narcotic drugs control	75,000	75,000
<i>Special Missions and Related Activities (Part VI)</i>		
16. Special missions	4,317,990	4,021,500
17. UN field service	2,106,200	1,764,000
<i>Office of the United Nations High Commissioner for Refugees (Part VII)</i>		
18. Office of the UNHCR	3,011,800	2,469,300
<i>International Court of Justice (Part VIII)</i>		
19. International Court of Justice	1,074,100	1,147,200