REPT4D

## 90/06/26

## QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 89 FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

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and the state

POST : 505-JAKARTA SECTOR :008-TRANSPORT SYS, EQUIP, COMP, SERV. INDONESIA PLANNING: ACTIVITIES PROPOSED IN POST PLAN: ANTICIPATED RESULTS: SUB-SECTOR: ALL SUB-SECTORS COMPLETE BUKIT ASSAM PROJECT - RAIL & COMM. SYSTEM SAM IN SALES BEGIN UPDATE WEST SUMATRA RAILWAY CONSULTANCY CONTRACT COMPLETE SALE - REFIT LOCOMOTIVES \$20M REPAIR/OVERHAUL TWIN OTTERS FOR MERPATI \$12 State to share the trade of the state of PREPARE DETAILED REPORT ON LRT PROSPECTS ANCILLARY EQUIPMENT TRACKING: ACTIVITIES UNDERTAKEN IN QUARTER: QUARTERLY RESULTS REPORTED: QUARTER: 1 A.Repair/overhaul Twin Otters for Merpati A.Identified potential Cdn supplier. B.Assisted processing \$8m rail/comms sales/serv. B.Bukit Assam project C.Preliminary indications of sufficient market C.Canadair/IPTN Market study. D.Canadair Challenger promotion potential. D.Confirmed sale one Challenger; further sales pending. QUARTER: 2 -OBJECTIVE WAS TO ADVANCE MERPATI TWIN OTTER -EXECUTIVES OF MERPATI WERE CHANGED, THERE WAS REFURBISHMENT PROJECT SECT 31 CREDIT REQUEST REFUSED. -CPCS HAS BEEN CONTRACTED BY IBRD TO PROVIDE OPS -NEED TO COMPLETE CPCS, IAL & SYSCO PORTIONS OF BUKIT ASAM PROJECT SUPPORT, IAL IS COMPLETING COMMUNICATIONS SECTION & SYSCO IS PENDING. QUARTER: 3 Completed Bukit Asam project incl rails & obtain CIDA funding for Bukit Asam was extended to end firm indicaton of financing for Merpati. 1990. Coal hopper cars were assembled & delivered. QUARTER: 4 - Complete BUKIT ASAM PROJECT -All major remaining transactions for BUKIT ASAM -Repair/Overhaul of TWIN OTTERS for MERPATI PROJECT were completed. -Convinced GOI of necessity of accepting export credits for the TWIN OTTER deal. Were successful in having a serious CDN supp.come to visit JKT.