

McGILL UNIVERSITY

ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE FACULTY OF MUSIC.

New basis

January 29th, 1926.

RECEIPTS

Interest on Endowment	\$17,750.00	
Fees - fifteen students	<u>1,500.00</u>	\$19,250.00

DISBURSEMENTS

Salaries of Teaching Staff	11,100.00	
Salaries of Office Staff	2,000.00	
New Equipment & Repairs to same	500.00	
Books and Music	250.00	
Travelling Expenses	200.00	
Printing, Stationery and Postage	500.00	
Miscellaneous	100.00	
Administration Expenses	1,000.00	
Maintenance to Building	<u>4,300.00</u>	<u>19,950.00</u>
Deficit of		<u>\$ 700.00</u>