

TABLE 39
(in millions of dollars)

REGIONAL ECONOMIC EXPANSION	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Department—			
Development planning.....	15.4	24.9	9.5
Industrial incentives.....	62.0	97.0	35.0
Infrastructure assistance.....	107.1	65.1	-42.0
Social adjustment and rural economic development.....	76.0	89.0	13.0
	<i>260.5</i>	<i>276.0</i>	<i>15.5</i>
Cape Breton Development Corporation—			
Payments to the corporation covering mining losses.....	25.8	28.0	2.2
Payment to the corporation under sections 19 and 24 of the Act.....	11.5	12.0	0.5
	<i>37.3</i>	<i>40.0</i>	<i>2.7</i>
	297.8	316.0	18.2

Secretary of State

Included under this heading are expenditures of the Department of the Secretary of State and those in respect of the Canada Council, the Canadian Broadcasting Corporation, the Canadian Film Development Corporation, the Canadian Radio-Television Commission, the Company of Young Canadians, the National Arts Centre Corporation, the National Film Board, the National Library, the National Museums of Canada, the Public Archives, the Public Service Commission and the Office of the Representation Commissioner.

Expenditures total \$848 million compared with \$708 million in 1970-71.

Post-secondary education payments to provinces of \$450 million are \$62 million higher than in 1970-71, expenditures for the bilingualism development of \$74 million are \$21 million higher and expenditures for the citizenship development of \$37 million are \$29 million higher than in 1970-71.

TABLE 40
(in millions of dollars)

SECRETARY OF STATE	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Department—			
Post-secondary education payments to provinces.....	388.2	450.0	61.8
Bilingualism development.....	53.4	74.1	20.7
Citizenship.....	8.1	37.0	28.9
Arts and culture.....	6.8	1.0	-5.8
Translation bureau.....	8.6	10.4	1.8
Centenary of British Columbia....	0.2	9.0	8.8
Administration and general.....	2.9	3.0	0.1
	<i>468.2</i>	<i>584.5</i>	<i>116.3</i>
Canada Council.....	24.2	26.0	1.8
Canadian Broadcasting Corporation..	166.0	181.0	15.0
Canadian Film Development Corporation.....	1.0	1.0	
Canadian Radio-Television Commission.....	3.3	4.0	0.7
Company of Young Canadians.....	1.9	1.9	
National Arts Centre Corporation....	2.6	2.8	0.2
National Film Board.....	10.4	11.0	0.6
National Library.....	2.5	4.0	1.5
National Museums of Canada.....	8.2	10.0	1.8
Public Archives.....	3.7	3.7	
Public Service Commission.....	15.8	18.0	2.2
Office of the Representation Commissioner.....	0.1	0.1	
	707.9	848.0	140.1

Solicitor General

Expenditures of the Department of the Solicitor General including net expenditures for the Royal Canadian Mounted Police total \$265 million, \$42 million more than the 1970-71 total. Gross expenditures of the Royal Canadian Mounted Police are \$227 million but receipts of \$49 million arising mainly from policing services provided to certain provinces, territories and municipalities result in net expenditures of \$178 million. In 1970-71 gross expenditures were \$188 million, receipts were \$42 million resulting in net expenditures of \$146 million.

Expenditures of \$85 million for correctional services are \$10 million higher than in 1970-71.