Table 6. Staffing requirements for matters related to consideration of communications from non-Annex I Parties

	2000	2001	
A. Professional category and above			
P-4	1	1	
P-3	2	2	
Total Professional category and above	3	3	
B. Total General Service category	1	1	
TOTAL (A+B)	4	4	

Table 7. Trust Fund for Participation in the UNFCCC Process: Estimated resource requirements

(thousands of United States dollars)

Item of expenditure	2000	2001
A. Support for eligible Parties to participate in one two-week session of the subsidiary bodies	630	630
B. Support for eligible Parties to participate in one two-week session of the Conference of the Parties and its subsidiary bodies <sup>a</sup>	855	855
Subtotal	1 485.0	1 485.0
Overhead charge <sup>b</sup>	193.1	193.1
Operating cash reserve <sup>c</sup>	167.8	167. 8
TOTAL	1 845.9	1 845.9

<sup>&</sup>lt;sup>a</sup> Includes funding for a second delegate from least developed countries and small island developing States, in accordance with the practice followed at all meetings of the Conference of the Parties to date.

b Standard 13 per cent applied by the United Nations for administrative support.

c Calculated at 10 per cent.