

TABLE OF CONTENTS

1. Introduction	1
2. Executive Summary	2
2.1 Departmental Objectives	2
2.2 Information Technology Objectives and Priorities	2
2.2.1 Objectives	2
2.2.2 Strategy	3
2.2.3 Priorities	3
2.3 Background	3
2.4 Analysis of the Current Situation	4
2.5 Alternatives	4
2.6 The Information Management Plan	5
2.7 Management Strategy	6
2.8 Component Initiatives	7
3. Departmental Objectives	8
4. Information Technology Objectives and Priorities	10
4.1 Objectives	10
4.2 Strategy	11
4.3 Priorities	11
5. Background	14
5.1 The Early Years (1975-1984)	14
5.2 The First Long-Range Strategic Plan (1985)	14
5.3 The COSICS Years (1986-1991)	16
6. Analysis of the Current Situation	18
6.1 Tier A	18
6.2 Tier B	18
6.3 Tier C	19
6.4 Data Integration	19
7. Alternatives	20
7.1 The Default Alternative – Continue with COSICS	20
7.2 The "Do Nothing" Alternative	20
7.3 Other Alternatives	21
7.4 The Requirements	23
7.5 The System Architecture	23
7.6 The Information Management Plan	24
7.6.1 Information Resources Management	24
7.6.2 Data Management	25
7.6.3 Applications Development Management	26
7.6.4 Infrastructure Requirements	27