

Introduction

The Department recognizes that the most effective way to improve the quality of its services is to provide its staff with the opportunity to participate in the planning process. This is a continuous process which should be carried out by all staff under their supervision.

Objectives

To ensure that the objectives of the Department are achieved and to provide a longer term of resource needs - including staff - which will be the basis for the development of the Department.

PART I

Section One - Objectives and Action Plans

The Training  
- contains the  
- include the  
the year.

A - OBJECTIVES, QUALITATIVE AND QUANTITATIVE TARGETS, AND ACTION PLANS FOR THE NEXT FISCAL YEAR

B - ADJUSTMENTS TO THE LONG-TERM PLAN AND TARGETS

Section Two - Staff Development

- Number of supervisors and managers to attend the course
- Increase in participation in training courses
- New recruits included in the course of their pre-posting

Section Three -