

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES  
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1967-68	1968-69	1969-70	1970-71	1971-72 (preliminary)
POST OFFICE.....	281.7	319.5	340.5	368.6	412.0
PRIVY COUNCIL					
Privy Council.....	8.1	6.3	6.9	7.2	8.2
Economic Council of Canada.....	1.5	1.5	1.6	1.7	1.7
Chief Electoral Officer.....	0.7	13.5	0.3	1.2	1.2
Commissioner of Official Languages.....			0.4	0.4	1.0
Public Service Staff Relations Board.....	1.0	1.1	1.2	1.3	1.6
Science Council of Canada.....	0.4	0.4	1.2	1.2	1.3
	11.7	22.8	11.6	13.0	15.0
PUBLIC WORKS—					
Administration and general.....	48.4	43.4	38.2	38.1	42.9
Accommodation services.....	133.8	172.0	190.5	218.4	263.5
Marine services.....	43.9	32.1	31.3	34.6	34.6
Trans-Canada highway—contributions to provinces.....	64.7	37.3	26.8	39.6	2.0
	290.8	284.8	286.8	330.7	343.0
REGIONAL ECONOMIC EXPANSION.....					
Cape Breton Development.....	134.7	125.7	179.4	260.5	276.0
	1.7	30.1	32.7	37.3	40.0
	136.4	155.8	212.1	297.8	316.0
SECRETARY OF STATE—					
Administration and general.....	28.8	24.5	16.4	26.6	60.4
Bilingualism development program.....			1.7	53.4	74.1
Education support program.....	108.2	276.6	301.4	388.2	450.0
Canada Council.....	16.9	20.6	23.7	24.2	26.0
Canadian Broadcasting Corporation.....	143.3	148.3	166.0	166.0	181.0
Canadian Film Development Corporation.....		0.2	0.4	1.0	1.0
Canadian Radio-Television Commission.....	1.0	1.9	2.8	3.3	4.0
Centennial Commission.....	31.2				
Company of Young Canadians.....	2.4	1.9	1.9	1.9	1.9
National Arts Centre Corporation.....	1.0	1.1	2.5	2.6	2.8
National Film Board.....	9.3	10.0	10.5	10.4	11.0
National Library.....	1.6	1.7	2.0	2.5	4.0
National Museums of Canada.....	6.7	7.1	7.3	8.2	10.0
Office of the Representation Commissioner.....	0.1	0.1	0.1	0.1	0.1
Public Archives.....	2.0	2.2	2.4	3.7	3.7
Public Service Commission.....	12.7	12.9	14.1	15.8	18.0
	365.2	509.1	553.2	707.9	848.0
SOLICITOR GENERAL—					
Administration and general.....	0.9	0.5	0.9	1.4	1.6
Correctional services.....	64.9	63.6	70.0	75.1	85.0
Royal Canadian Mounted Police.....	87.7	101.8	113.2	146.3	178.4
	153.5	165.9	184.1	222.8	265.0
SUPPLY AND SERVICES—					
Administration and general.....	3.0	4.3	4.0	4.2	4.0
Services.....	32.8	34.6	40.7	36.5	42.0
Supply.....	21.5	21.6	28.2	21.6	21.5
Public Printing and Stationery.....	4.7	3.5	4.0		
Information Canada.....			1.5	7.0	7.5
Canadian Arsenals Limited.....	0.4	0.3	0.5	1.5	1.5
Canadian Commercial Corporation.....	2.0	2.1	3.4	3.9	3.5
	64.4	66.4	82.3	74.7	80.0