5.0

Savings and Benefits Summary

Greening the Hill has generated net savings of at least \$715,800 since 1989. As the programme matures, projected net savings will approach \$542,700 annually. Over the next five years, Greening the Hill will save an additional estimated \$2.7 million. This figure does not include the recommendations of the Centre Block energy or water audits. If the full implementation of these recommendations was to be included, the savings by 1998 would exceed \$3 million. The following chart summarizes the costs and savings for each initiative to date and on an annual projected basis (See also Appendix C).