

**TRADE POLICY BRANCH
REFERENCE LEVELS**

12:47 PM
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(KFB)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)			
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			
									HQ	ABROAD	TOTAL	
(8) EXPORT / IMPORT PERMIT SYSTEM												
1993 / 94					200.0			200.0				0
1994 / 95					200.0			200.0				0
1995 / 96					200.0			200.0				0
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
TOTAL BRANCH REFERENCE LEVEL												
1993 / 94	0.0	0.0	48.0	3,743.0	300.0	0.0	5,377.0	9,488.0	124	0	124	
1994 / 95	0.0	0.0	48.0	3,743.0	300.0	0.0	5,377.0	9,488.0	123	0	123	
1995 / 96	0.0	0.0	48.0	3,743.0	300.0	0.0	5,377.0	9,488.0	123	0	123	