

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
INDIAN AFFAIRS (Continued)				
Vote 5 (Continued)				
GENERAL ADMINISTRATION				
Salaried Positions:				
Executive, Scientific and Professional:				
		Senior Officer 2 (\$18,500-\$23,500)		
1		Senior Officer 1 (\$16,500-\$21,250)		
2	2	(\$14,000-\$16,000)		
3	10	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
5	7	(\$8,000-\$10,000)		
	20			
Administrative and Foreign Service:				
7	9	(\$16,000-\$18,000)		
12	1	(\$14,000-\$16,000)		
11	9	(\$12,000-\$14,000)		
23	13	(\$10,000-\$12,000)		
60	27	(\$8,000-\$10,000)		
27	49	(\$6,000-\$8,000)		
Technical, Operational and Service:				
1	4	(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
Administrative Support:				
19	4	(\$8,000-\$10,000)		
153	67	(\$5,000-\$8,000)		
324	391	(\$4,000-\$6,000)		
23	35	(Under \$4,000)		
Prevailing Rate Positions:				
	1	(Full Time)		
Ships' Officers and Crews:				
3	3	(Full Time)		
2	2	(Seasonal)		
688	666	Continuing Establishment.....	3,742,000	3,728,000
(688)	(666)	Casuals and Others.....	23,000	26,000
(17)	(17)			
(705)	(683)	Salaries and Wages.....(1)	3,765,000	3,754,000
		Allowances.....(1)	35,000	32,000
		Travelling and Removal Expenses.....(2)	310,000	293,000
		Freight, Express and Cartage.....(2)	33,000	29,000
		Postage.....(2)	60,000	50,000
		Telephones, Telegrams and Other Communication Services.....(2)	213,000	208,000
		Publication of Departmental Reports and Other Material.....(3)	59,000	52,000
		Exhibits, Advertising, Broadcasting and Displays... (3)	83,000	67,000
		Professional and Special Services.....(4)	244,000	248,000
		Rental of Buildings, Works and Land.....(5)	10,000	9,000
		Repairs and Upkeep of Buildings and Works.....(6)	160,000	154,000
		Repairs and Upkeep of Equipment.....(6)	52,000	48,000
		Office Stationery, Supplies and Equipment.....(7)	355,000	340,000
		Materials and Supplies.....(7)	133,000	146,000
		Municipal or Public Utility Services.....(7)	108,000	101,000
		Sundries, including Indian Consultation.....(12)	147,000	243,000
			5,817,000	5,774,000
			Expenditure	
		1965-66.....	\$ 3,384,496	
		1966-67.....	4,653,049	
		1967-68 (estimated).....	5,673,000	