

TABLE 8-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
510	LITERARY ARTS	530,000	462,405	522,136	- 59,731	- 12.92
	Grants	330,000	256,687	244,812	f 11,875	f 4.63
	Operational	200,000	205,718	277,324	- 71,606	- 34.81
	A. Gifts of books and magazines B. International book fairs and exhibitions			296,980		
	C. Promotion of Canadian writers			199,015		
	D. Others			26,141		
515	MULTIDISCIPLINARY PROJECTS	162,675	76,807	75,933	f 874	f 1.14
	Grants	147,825	67,764	66,890	f 874	f 1.29
520	Operational	14,850	9,043	9,043	0	0
	CULTURAL CENTRE - Paris	390,000	390,000	397,331	- 7,331	- 1.88
525	Grants	95,000	85,814	84,747	f 1,067	f 1.25
	Operational	295,000	304,186	312,584	- 8,398	- 2.76
	CULTURAL CENTRE - London	316,000	345,000	357,143	- 12,143	- 3.52
	Grants	30,000	30,000	30,522	- 522	- 1.74
	Operational	286,000	315,000	326,621	- 11,621	- 3.69