

Statement of operations and equity of Canada

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of operations and equity of Canada for the year ended March 31, 1988

| | 1988 \$ | 1987 \$ |
|---|-------------------------|-------------------------|
| EXPENSES | | |
| Programmes | | |
| Responsive grants, awards and scholarships | 905,114 | 727,838 |
| Public programmes | 875,387 | 706,359 |
| Research | 831,692 | 829,194 |
| Information services | 250,438 | 245,567 |
| | <u>2,862,631</u> | <u>2,508,958</u> |
| General administration and support | | |
| Administration | 627,939 | 582,778 |
| Executive | 291,356 | 251,338 |
| Board of Directors | 98,644 | 63,655 |
| | <u>1,017,939</u> | <u>897,771</u> |
| | <u>3,880,570</u> | <u>3,406,729</u> |
| REVENUE | | |
| Interest income | 75,430 | 67,332 |
| Net cost of operations | 3,805,140 | 3,339,397 |
| Parliamentary appropriation | 4,000,000 | 3,000,000 |
| Excess (deficiency) of parliamentary appropriation over net cost of operations | 194,860 | (339,397) |
| Equity of Canada at beginning of the year | <u>1,401,948</u> | <u>1,741,345</u> |
| Equity of Canada at end of the year | <u><u>1,596,808</u></u> | <u><u>1,401,948</u></u> |