

INCREASED EXPENDITURE, year 1920-21

Increased Salary Budget, Faculties of Arts and Applied Science.

Saved

Professors	\$21,450.00		
Associate Professors	16,750.00		
Assistant Professors	9,250.00		
Dean of Arts 7,500-4,500	3,000.00		
Dean of Science	7,500.00		
Head of History Department	6,000.00		\$63,950.00
			6,000
Lecturers and Demonstrators			51,300.00

3,650

Increased Salary Budget for University Departments.

R. M. Sugars	3,000.	4000		
J. H. T. Falk	3,750.	4000		
A. S. Lamb	3,800.	4500		
Dr. C. R. Lomer	3,500.	4000		
Staff, Univ. Library	7,600.	10,000.00		
Staff, Med. Library	2,650.	3,500.00	(Say)	7,000.00

*1000
250
1000
500
2600
850
600*

.800

Increased Salary Budget for University Administration.

R. D. Lawrence	4,000.	5000		
Dr. J. A. Nicholson	4,000.	5000		
A. P. S. Glasco	4,500.	5		
S. R. Burrell	3,300.	3600		
M. Britt	2,000.	2500		
W. Burgess	1,800.	2100		
Administrative Staff	22,650.	25,650.00	(Say)	8,000.00

300

1,000

New Principal

Increased Salary	5,000.00		
House Rent, etc.	5,000.00		
Entertainment Allowance	3,000.00		13,000.00

2,000

Department of Dentistry

Dean Thornton	\$4,300.00	5,500.00	1,200.00	.500
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Macdonald College

Increased Salaries			15,000.00
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Expenditure of \$42,000. on houses and buildings to be deducted from surplus of about \$67,000.

Increased Expenditure for Salaries and New Appointments in Medicine.

Ast. Dean			3,000.00	1,000
Laboratory				
Anatomy	1,000.00			
Departments				
General Biology	4,000.00			
Physiology	500.00			
Hygiene	3,000.00			
Pathology	4,000.00			
Pharmacology	6,000.00			
Biochemistry	6,000.00			
Zoology	1,000.00		25,500.00	
Clinical Depts.				
Medicine	1,250.00			
Surgery	750.00		2,000.00	\$170,000.00

** How about Nicholson has this been approved.*

*20
15,000.*