

ASIA AND PACIFIC BRANCH
REFERENCE LEVELS

12:47 PM
14-Apr-83

(PGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HQ	ABROAD	TOTAL		
(32) CSIS REDUCTIONS IN HONG KONG AND ISLAMABAD (MCBA-1318; MARCH 24, 1993)			(57.6)				(57.6)				0	
1993 / 94			(57.6)				(57.6)				0	
1994 / 95			(57.6)				(57.6)				0	
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
SUBTOTAL BRANCH												
1993 / 94	473.8	23,863.0	49,673.3	3,809.6	6,502.0	4,613.0	88,734.7	75	278	351	1,124	
1994 / 95	473.8	23,863.0	62,245.3	3,641.6	4,268.0	4,613.0	89,094.7	75	278	351	1,124	
1995 / 96	473.8	23,863.0	62,245.3	3,641.6	4,268.0	4,613.0	89,094.7	75	278	351	1,124	