

## AIB PERSONNEL

**Question No. 636—Mr. Beatty:**

1. For each month since the creation of the Anti-Inflation Board (a) how many people were employed by the Board (b) what was the payroll of the Board (c) how many employees of the Board were seconded from other parts of the government?

2. By month, how many consultants were employed by the Board and what was the cost to the government?

3. (a) By month, how many square feet of office space have been used by the Board and where was such space located (b) is the Board currently looking for more office space or giving consideration to building permanent facilities?

**Hon. Donald S. Macdonald (Minister of Finance):** 1. (a) See Table "A". (b) See Table "B". (c) See Table "A".

2. See Table "C".

3. See Table "D".

1. Month	Table "A"	
	(a) Employees	(c) *Secondments
December, 1975	342	177
January 1976	407	187
February	470	175
March	524	184
April	677	164
May	860	197
June	889	151
July	906	132
August	865	104
September	856	100
October	866	97

\* These are included in the totals shown in (a).

Table "B"		
Monthly Payroll of the AIB		
1975		
October		Nil
November		Nil
December	\$	71,242.75
1976		
January		127,334.21
February		374,508.52
* March		561,289.40
April		298,147.99
May		417,464.26
June		596,268.42
July		695,126.50
August		1,080,981.38
September		1,287,914.06

\* The payroll during the month of March includes the majori-

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ty of retroactive adjustments for the period of December to March. This is the result of the time lag between the official date of appointment of personnel and the processing of adjustment between departments. It also includes the overtime paid for the period of January to March.

The records are not kept in a format which will indicate the exact cost per month. The average payroll for the first four month period of the Anti-Inflation Board was \$286,063.

2. Consultants by man month and cost:

Month	Table "C"	
	Man months	\$
November	1	3,750
December	5	20,650
January	5	14,500
February	6	25,475
March	5	15,050
April	6	23,162
May	7	28,553
June	8	25,487
July	11	29,862
August	7	19,329
September	2	6,113
Total	63	211,931

3. Following is a list by location, square footage and occupancy date of office space used by the Anti-Inflation Board.

Table "D"		
(a) Ottawa		
Canadian Building	Square Footage	Occupied since
14th Floor	13,189	October 1975
13th Floor	13,189	October 1975
12th Floor	13,189	November 1975
11th Floor	13,189	April 1976
10th Floor	13,189	November 1975
9th Floor	13,189	December 1975
8th Floor	13,189	December 1975
7th Floor	13,189	April 1976
5th Floor	13,189	July 1976
2nd Floor	3,220	April 1976
Maple Leaf Building		
1st Floor	15,904	February 1976
Booth Building		
3rd Floor	7,947	May 1976
2nd Floor	5,106	May 1976
Vanguard Building		
8th Floor	10,642	June 1976
Export Development Building		
9th Floor	9,109	June 1976
Regional Offices		
Halifax	4,000	December 1975
Toronto	2,060	December 1975
Quebec	2,603	December 1975
Montreal	1,401	January 1976
Winnipeg	2,259	December 1975
Vancouver	3,020	February 1976