

Project Plan Template

1) Total Funding and Costs for Project

a) All Funding Sources and Amounts:

SOURCE	AMOUNT
DFAIT	\$
OGD	\$
NGO (third party)	\$
Private Sector (third party)	\$
Total Funding	\$\$

b) All Project Costs and Amounts:

TYPE	AMOUNT
Accommodation	\$
Catering	\$
Hospitality	\$
Utilities	\$
Travel	\$
Other Specific Costs (list)	\$
Total Costs	\$\$

2) Cost Share Breakdown for Each Participant

Participant's Name:

TYPE	AMOUNT
Accommodation	\$
Catering	\$
Hospitality	\$
Utilities	\$
Travel	\$
Other Specific Costs (list)	\$
Total Participant's Cost	\$\$