

d) Theme I.A.1: Base: U.S. \$3.5 m = 100%
(assuming 5 targets)

	Base	2nd Biennium	3rd Biennium
Target I.A.1.(a)	35	37	40
Target I.A.1.(b)	30	33	35
Target I.A.1.(c)	20	15	15
Target I.A.1.(d)	15	10	0
Target I.A.1.(e)	0	5	10
	<u>100%</u>	<u>100</u>	<u>100</u>

e) Target I.A.1 (a): Base: U.S. \$1.2 m = 100%
(assuming 3 programme actions)

	Base	2nd Biennium	3rd Biennium
Programme Action I.A.1.(a)(i)	50	60	70
Programme Action I.A.1.(a)(ii)	30	30	30
Programme Action I.A.1.(a)(iii)	20	10	0
	<u>100%</u>	<u>100</u>	<u>100</u>

The resource indications resulting from these priority setting decisions at each level can be easily converted into percentages of total resources to indicate relative overall priorities. In the following table the summary figures for only the highest priority elements are provided as an illustration:

Level	Base Period Constant U.S. \$ (millions)	1st Biennium		2nd Biennium		3rd Biennium	
		% of Total Res.	% of Res. at each Level	% of Total Res.	% of Res. at each Level	% of Total Res.	% of Res. at each Level
Total	200	100	-	-	-	-	-
World Problem I	50	25	25	26	26	27	27
Objective I.A.	20	10	40	10.7	41	11.3	42
Theme I.A.1	7	3.5	35	4.0	37	4.5	40
Target I.A.1.(a)	2.4	1.2	35	1.5	37	1.8	40
Programme Action I.A.1.(a)(i)	1.2	0.6	50	0.9	60	1.3	70

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