

# What do the college councils do?

## The budgets of your college councils

### ATKINSON COLLEGE

Budget unavailable. Projected revenue \$13,125.

### CALUMET COLLEGE

Calumet College has no overall budget for this year's funds. The financial status of the students' association is reported at each general meeting and budget recommendations are made on this basis from month to month.

Major allocation of funds thus far:

(Figures are approximate)

|                                                           |          |
|-----------------------------------------------------------|----------|
| Emergency loan fund                                       |          |
| Rent on Calumet farm                                      | \$2,500  |
| "Black Dog Farm"                                          | \$1,000  |
| Coffee Shop                                               | \$1,500  |
| Loan to farm residents for purchase of a van              | \$ 700   |
| Salary of part-time secretary, liaison, counsellor person | \$2,700  |
| Orientation                                               | \$1,700  |
| Magazines for library                                     | \$ 100   |
| Stationery & Supplies                                     | \$ 100   |
| Projected revenue                                         | \$19,652 |

### FOUNDERS COLLEGE

Budget unavailable. Projected revenue \$23,545.

### COLLEGE G

Budget unavailable. Projected revenue \$15,980.

### GRADUATES' ASSOCIATION

Budget unavailable. Projected revenue \$3,395.

### GRADUATE BUSINESS COUNCIL

|                                                |           |
|------------------------------------------------|-----------|
| EXPENDITURES                                   |           |
| Employment                                     | \$ 500    |
| Sports                                         | \$ 300    |
| Academic                                       | \$ 125    |
| Council operating expenses and office supplies | \$ 350    |
| Gift to secretary                              | \$ 25     |
| Award for graduation speaker                   | \$ 100    |
| Social activities                              | \$1,800   |
| Major council project                          | \$ 900    |
| Total expenses                                 | \$4,100   |
| Projected revenue                              | \$3,757   |
| Balance from 1970-71                           | \$ 612.02 |
| Estimated year-end balance                     | \$ 269.02 |

### McLAUGHLIN COLLEGE

|                                          |                 |                   |             |
|------------------------------------------|-----------------|-------------------|-------------|
|                                          | Approved Budget | Unapproved Budget | Amount Used |
| Disbursement Soc. & Cult. Administration | \$ 7,700        | \$ 900            | \$11,359    |
| Miscellaneous Handbook - '71             |                 | 100               | 285         |
| Orient. - '70                            | 1,900           |                   | 54          |
| Orient. - '71                            |                 |                   | 2,281       |
| Orient. - '72                            | 3,000           |                   | 58          |
| Denim Blues                              |                 | 3,000             | 2,105       |
| Argh                                     | 3,725           |                   | 379         |
| Games Rm.                                | 2,600           |                   | 734         |
|                                          | 50              |                   | 18          |

|                   |          |       |
|-------------------|----------|-------|
| Bank Chg's.       | 50       | 8     |
| Painting Club     | 400      |       |
| Ski Club          | 625      |       |
| Conflict Club     | 250      |       |
| Camera Club       | 155      |       |
| Ceramics Club     | 300      |       |
| Table Tennis Club | 10       |       |
| Keep Fit Club     | 676      |       |
| Day Student C.    | 2,197    |       |
| Athletic Budget   |          | 350   |
| Coll. Dinners     | 3,000    |       |
| Honorarium        |          | 1,000 |
| Convocation       | 1,500    |       |
| Totals            | \$25,672 | 7,816 |

### STONG COLLEGE

|                |          |
|----------------|----------|
| Athletics      | \$1,000  |
| Budget         | 200      |
| College Aid    | 2,000    |
| Communications | 2,000    |
| Cultural       | 3,000    |
| Orientation    | 2,500    |
| Publications   | 3,500    |
| Services       | 5,000    |
| Social         | 4,000    |
| Plus buffer    | 23,200   |
| Total          | 500      |
|                | \$23,700 |

### VANIER COLLEGE

Budget unavailable. Projected revenue \$25,545.

### WINTERS COLLEGE

|                                                           |        |             |
|-----------------------------------------------------------|--------|-------------|
| COUNCIL EXPENSES                                          |        | ALLOCATIONS |
| Office expenses                                           |        | \$ 400      |
| Communications                                            |        | 370         |
| Seer                                                      |        | 2,000       |
| Handbook                                                  |        | ---         |
| Secretarial Expenses                                      |        |             |
| (1) Secretary                                             | \$ 160 |             |
| (2) Correspondence                                        | 300    | 460         |
| Council Retreat                                           |        | 300         |
| Graduation '71 - '72                                      |        | 1,000       |
| Expense Allowance                                         |        | 500         |
| Honor Awards                                              |        | 200         |
| Contingency                                               |        | 800         |
| Sub-total                                                 |        | 6,030       |
| SPECIFIC ALLOCATIONS                                      |        |             |
| Social & cultural program                                 | 5,560  |             |
| Security expenses                                         | 500    |             |
| Contingency                                               | 240    | 6,300       |
| Athletics program                                         | 1,705  |             |
| Contingency                                               | 145    | 2,850       |
| Sandbox                                                   |        |             |
| Renovations & Furniture                                   | 750    |             |
| Contingency                                               | 750    | 1,500       |
| Art Gallery                                               |        | 500         |
| Sub-total                                                 |        | 10,150      |
| SERVICES                                                  |        |             |
| Games Room                                                |        |             |
| Operating expenses                                        | 750    | 900         |
| Supplies                                                  | 100    | 180         |
| Contingency                                               | 50     | 200         |
| Reading Weekend                                           |        | 200         |
| Wednesday night formal dinners (\$10 a night for waiters) |        | 70          |
| Service Contingency                                       |        | 1,350       |
| Sub-total                                                 |        | 200         |
| CLUBS & ORGANIZATIONS                                     |        |             |
| Winters Walking & Hiking Club                             |        | 1,140       |
| Monday                                                    |        | 1,500       |
| Clubs contingency                                         |        | 2,840       |
| Sub-total                                                 |        | 3,130       |
| Master contingency                                        |        |             |
| TOTAL                                                     |        | \$23,500    |

By JIM HARSHMAN  
This year the colleges have \$142,205 to spend.

That doesn't include the \$20,804 that Atkinson, business graduate or graduate councils have.

Ever think about the \$17 you pay to your college council?

For the college councils, social and cultural spending is a major concern. Various colleges allotted between \$400 and \$70,000 for these events.

However there have been in this area several major setbacks — already McLaughlin has overspent its budget by \$5,300 due to losses at the Crowbar and Chase concerts. One council member openly admitted that this was bad management. Before Founders has even drawn up its budget, two months have passed and \$2,000 has been lost on Festival Weekend. There is no existing overall policy to guard against future losses like these.

Dick Mendrek, Vanier's treasurer, avoided all comment on the council's finances but admitted there was little interest at present for drawing up a budget. He said last year's books were open to anyone yet students were not allowed to see them because they are combined with the college's general records.

### Social functions

But councils do serve solid social functions. McLaughlin and Winters have now organized a series of free Thursday concerts which are co-sponsored by the musicians union — \$2,500 for the year.

Social affairs also include banquets, dinners and general gatherings. The Mac Day Student Committee is sponsoring for any college students and friends free Wednesday lunches which includes sandwiches, dessert and subsidized beer. When asked about the costs, co-chairwoman, Josette Sammut estimated the costs at about \$2,000 but admitted she has not really checked up on the cost. Most students don't attend these weekly lunches and of the usual 80 people who attend, 40 or 50 are regulars.

Calumet College is trying a new experiment in the social field: The council has rented a farm 35 miles northeast of York for \$1,000. It is open for student residence (there are eight there already) and to any college social events; orientation was held at the farm and plans are afoot for different winter activities. If you're a Calumet College member, the council welcomes your suggestions. If not...

### Coffee shops

Another facet of the social and cultural efforts are the college coffee shops which are open daily: Budget allotments allow grants of between \$1,500 and \$2,500 to cover costs not made up through sales.

Social, cultural and related activities (such as orientation), take up a large portion of the budget. The rest goes mainly to newspapers, communications, college clubs and office operations.

The Seer gets \$2,000 (about \$1.40 per Winters' student) and Stong's Walrus gets \$3,500 (about \$3.50 per student). McLaughlin's Denim Blues gets \$4,166 (about \$3 per student). Excalibur gets \$2.80 per student from CYSF.

The main budget controversy at present, however, is over college control of the CYSF finances. Several councils feel CYSF spending is loose and irresponsible and needs college scrutiny. There is little or no concern as to whether the college councils are themselves financially responsible. Their combined budgets total about \$143,000 — almost \$50,000 more than CYSF's. President Mike Fletcher admits in the past there has been faulty financing such as a \$1,500 loss to the Guess Who last year due to a contract misunderstanding, but he has now hired a full-time business manager. There is no indication the colleges will follow suit.

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