

DIVISION OF HEALTH DEMONSTRATION

A - COURSOL STREET

	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>
Salaries -			
4 public health nurses (\$1,500. per annum)	\$5,787.72	\$6,000.00	
1 Clerk-Stenographer	780.00	780.00	
General Expenses -			
Supplies	90.36	90.00	
Gowns	18.00		
Record Forms	172.02	50.00	
Upkeep	11.50	10.00	
Christmas party	5.30	8.00	
Ante-natal clinic		100.00	
	297.18	258.00	(Decrease) 39.18

Decrease on account of present supply of record forms on hand. The \$100.00 for ante-natal clinic is for honorarium to physician.

