

SCHEDULE A

CANADIAN BROADCASTING CORPORATION
CAPITAL BUDGET
FOR FISCAL YEAR ENDING MARCH 31, 1970

(For submission pursuant to Section 80(2) of the Financial Administration Act)

(In 000's of Dollars)

Financed from Government Loans	
Acquisition and Construction of Assets	
1. <u>Extension to Broadcasting Service - Coverage</u>	
a) Television	\$ 6,769
b) Radio	<u>1,255</u>
Total Extension to Broadcasting Service - Coverage	<u>\$ 8,024</u>
2. <u>Other Replacements and Additions to Plant and Facilities, including Minor Capital Items of Office Furniture, Technical Equipment and Improvements to Owned Properties</u>	
a) Television	\$ 3,078
b) Radio	3,143
c) Ordinary Capital and Improvements to Properties	<u>1,000</u>
Total - Replacements and Additions	<u>\$ 7,221</u>
3. <u>Consolidation of Plant and Facilities</u>	<u>\$14,735</u>
4. <u>Emergency Broadcasting</u>	<u>\$ 20</u>
TOTAL	<u><u>\$30,000</u></u>