

On the side of the Laboratory expenditure, the Royal Victoria Hospital Budget with reference to the Metabolic and Clinical Laboratories may be summarised as below:-

Dr. Mason's salary	....	....	\$3,000 (with privilege of practice in the hospital: his proportion during last year on private patient receipts,- 6,900
2 Part-time Assistants @ \$500	....	....	1,000
Special Nurses and Dietitians	....	....	3,000
Technicians	....	....	4,200
Cleaners	....	....	1,500
Common Chemicals	....	....	4,800
Special " and Duty	..	....	550
Basic Metabolism expenses	....	....	400
Printers' Expenses	....	....	3,000
Material for Education of Patients			560
Special supply of Insulin	....	....	3,000 (which is taken from the Rockefeller Fund of \$10,000)
			<hr/> 31,910
Deduct receipts from patients			6,900
" Insulin expense			<hr/> 3,000
			<hr/> <u>\$22,000</u>

This, then, is the amount spent by the hospital at present with its restricted space and personnel.