

**FIGURE 37**  
**Recapitalization Charge Collected for Position Changes in 2012-2013**

Sponsors	In-Year*	Permanent*
<b>Collected from Partners</b>		
Agriculture and Agri-Food (AAFC)	\$200	\$2,500
Canada Border Services Agency (CBSA)	21,600	31,000
Canadian Food Inspection Agency (CFIA)	-14,100	-
Canada Revenue Agency (CRA)	-	-
Canadian Heritage (CH)	-	-
Canadian International Development Agency (CIDA)	108,100	196,500
Citizenship and Immigration Canada (CIC)	-348,000	-296,900
Canadian Nuclear Safety Commission	1,800	-
Environment Canada (EC)	-	-
Finance Canada (FIN)	-	-
Health Canada (HC)	-	-
Industry Canada (IC)	-	-
Department of Justice Canada (JUS)	-	-
National Defense (DND)	70,500	34,000
Privy Council Office (PCO)	-	-
Public Safety Canada (PS)	4,200	-7,000
Public Works and Government Services Canada (PWGSC)	-	-
Royal Canadian Mounted Police (RCMP)	3,200	4,800
Treasury Board of Canada Secretariat (TBS)	-	-
Veterans Affairs Canada (VAC)	-	-
<b>Subtotal, Partners</b>	<b>-\$152,500</b>	<b>-\$35,100</b>
<b>Collected from DFATD (Internally Funded)</b>		
Afghanistan Task Force (DFD)	-\$5,200	-\$9,000
Africa Bureau (GFD)	-6,000	14,000
Common Services	-	-
Consular, Security and Emergency Management Branch (CFM)	-	-
Europe and Eurasia Bureau (GUD)	-	-
Global Partnership Program (IGD)	-	-
Global Security Reporting Program (GSRP)	3,100	3,100
Hemispheric Policy Bureau (GBD)	-	-
International Organizations, Human Rights and Democracy Bureau (MID)	-	-
International Security and Policy	-	-
Latin America and Caribbean Bureau (GCD)	-27,600	-43,200
Middle East and Maghreb Bureau (GMD)	-	-
North American Programs and Operations Bureau (GND)	-4,500	-9,500

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