

OFFICE OF THE UNDER-SECRETARY OF STATE
REFERENCE LEVELS

12:00 PM
14-Apr-93

(US\$)			BUDGET (\$ 000)							PERSONNEL (FTE's)			
ITEMS	OPENING	REFERENCE LEVELS	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRIBUTIONS	TOTAL	CANADA - BASED		
										HQ	ABROAD	TOTAL	
		1993 / 94	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
		1994 / 95	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
		1995 / 96	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
TOTAL BRANCH REFERENCE LEVEL													
		1993 / 94	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
		1994 / 95	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
		1995 / 96	0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11