

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84	84/85	85/86	TO COMPLETE	TOTAL PROJECT	Future
	PY \$	PY \$	PY \$	PY \$	PY \$	PY \$
Existing	20.0	17.8			37.8	
New						
Total Direct Costs	20.0	17.8			37.8	
Indirect Costs						

BENEFITS:

This objective review of materiel management in the Department will result in a specification of what new arrangements may be necessary and a cost-benefit analysis of proposed options. It is hoped that over time savings may result in this area.

B. R. Harman
Client

83-12-27
Date

John Patterson
Project Coordinator

Dec. 14 / 83
Date