

FIGURE 30
Changes in Network Investments, 2013-2014

DFATD	CBS (\$)	LES (\$)	Other* (\$)	Total
Partners (excluding DFATD)				
Agriculture and Agri-Food Canada	\$ -	\$ 205,040	-\$ 101,635	\$ 103,405
Canada Border Services Agency	361,380	163,700	-281,600	243,480
Canadian Food Inspection Agency	-	-	160,400	160,400
Citizenship and Immigration Canada	1,748,600	-6,840,480	-407,580	-5,499,460
Canadian International Development Agency**	1,006,060	-203,700	263,780	1,066,140
Canadian Nuclear Safety Commission	250,740	-	-	250,740
National Defence	438,500	673,180	-	1,111,680
Environment Canada	-	-151,650	-	-151,650
Industry Canada	-239,100	-80,520	-	-319,620
Natural Resources Canada	-	133,500	-	133,500
Public Safety Canada	317,100	-	1,577,500	1,894,600
Royal Canadian Mounted Police	136,300	-	-296,800	-160,500
Veterans Affairs Canada	-	-33,120	-	-33,120
Subtotal, Partners	\$ 4,019,580	-\$ 6,134,050	\$ 914,065	-\$ 1,200,405
DFATD				
Africa and Maghreb (GFD)	\$ 1,765,400	\$ 552,500	-\$ 14,974	\$ 2,302,926
Client Relations and Missions Operations Bureau (AFD)	-312,960	95,600	-	-217,360
Common Services Program, Enhanced***	-	-	2,842,000	2,842,000
Common Services Program, Missions (AFD)***	58,180	1,024,312	877,512	1,960,004
Consular Operations (CND)	383,560	15,720	-	399,280
Europe and Eurasia Bureau (GUD)	13,200	183,940	-86,650	110,490
Human Resources Corporate and Operations (HSD)	1,413,600	94,260	-	1,507,860
Information Management and Technology Bureau (AID)	36,320	-822,960	17,000	-769,640
International Education and Youth Division (GLE)	-	-101,900	-	-101,900
International Security Bureau (IDD)	-56,460	-	-	-56,460
Latin America and Caribbean (GCD)	-181,860	-50,580	-68,382	-300,822
Middle East (GMD)	-108,240	307,960	149,328	349,048

continued on next page