

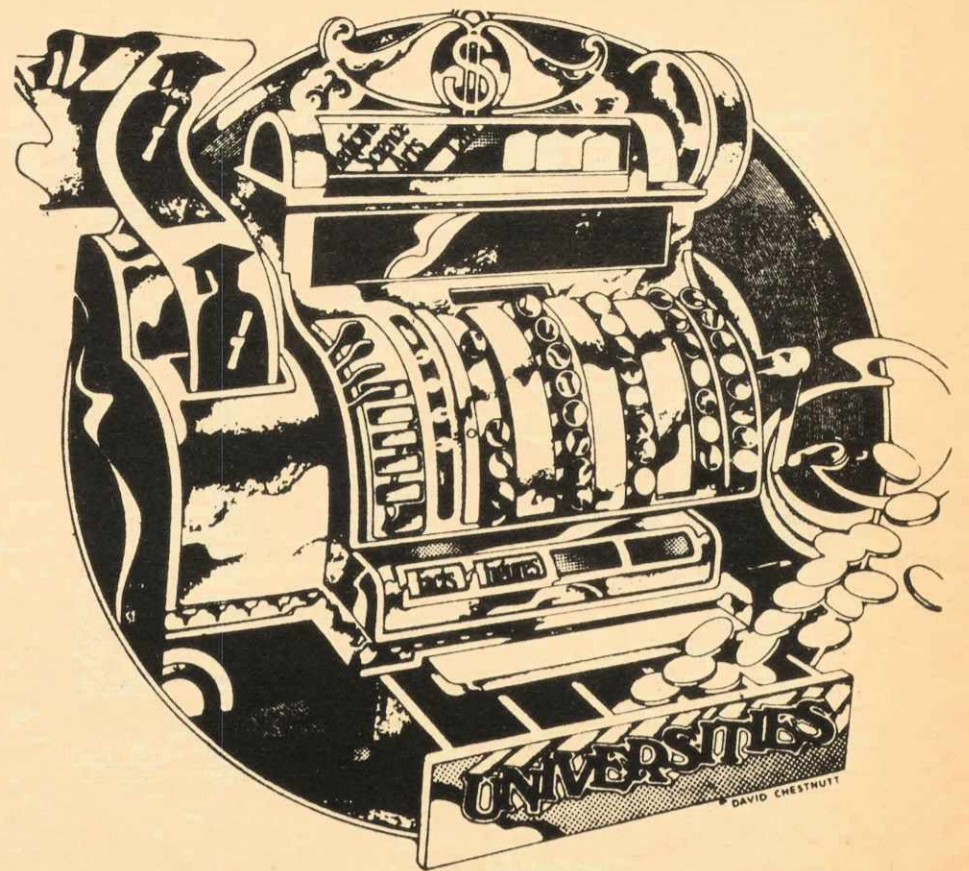
According to By-Law of the Construction of the Dalhousie Student Union, section (1) which reads:  
 (1) The Council of Students shall, each year, before the end of October, publish in the **Gazette** or otherwise as may be necessary;  
 (a) a detailed summary of the audited financial statements for the preceding financial year, and  
 (b) a detailed summary of the budget of the Council and the agencies under its jurisdiction for the current year.

The following is a presentation of such statements.

The Dalhousie Student Union operates on a fiscal year running from May 1 to April 30 of the following year.

Due to the possibility of typographical or proof-reading errors in these statements, verification of any item may be obtained by any student at the Student Union Offices, Room 222, Student Union Building.

The financial statements of the Student Union are presented here on a comparative basis except where otherwise noted.



Gail Rudderham, Student Council Treasurer

Where Does My \$51.00 Student Fee Go?

- \$11.64 goes into actual day-to-day operational cost of the Student Union Building.
- \$10.00 goes to the University to repay the students' share in the original capital cost of the Student Union Building.
- \$ 5.50 goes into replacement of existing and purchase of new furniture and fixtures. This appears high but furniture is depreciating faster than it is being replaced. Some students mis-use furniture and it is expensive to replace.
- \$ 5.00 goes to pay for the prescription drug plan operated through the Student Union.
- \$ 3.41 goes toward the actual administration of the Student Union.
- \$ 3.12 goes to produce the Dalhousie Gazette.
- \$ 2.50 goes toward the cost of producing Pharos, which is distributed to all graduating students.
- \$ 2.46 goes to grants for student organizations and community groups.
- \$ 2.25 goes toward the establishment of a non-S.U.B. facility elsewhere on campus.
- \$ 1.99 goes for the publication of the Student Handbook and the Student Directory.
- \$ 1.13 goes into the operation of CKDU, the Dalhousie radio station.
- \$ 1.00 goes to the National Union of Students who, from an Ottawa-based office, represent students nationally.
- \$ 1.00 goes to Atlantic Federation of Students.

SUB OPERATIONS

1975-76		1976-77		1978
Actual	Budget	Actual	Budget	Projected
7,413	7,500	\$ 8,568	\$ 8,500	\$ 6,500
9,520	6,500	9,638	7,500	8,000
880	1,000	480	1,000	1,000
45	200	72	500	500
37,240	37,541	42,172	37,420	38,600
4,443	5,000	4,994	5,300	5,275
17,195	12,500	21,054	15,000	20,500
1,234	2,500	1,537	2,500	1,500
6,183	14,100	4,474	6,780	6,324
84,153	86,841	92,989	84,500	88,199
2,421	3,200	1,994	3,200	3,000
545	500	339	1,000	1,000
3,176	3,500	4,644	4,000	3,380
835	1,000	1,184	1,000	1,000
		170,577	178,400	98,711
155,444	149,607	178,738	178,400	107,091
11,212	13,870	-0-	-0-	-0-
24	150	146	150	175
840	800	451	500	550
394	600	590	1,000	500
83	600	39	200	150
463	100	606	350	350
15,000	15,000	15,000	15,000	20,000
-0-	-0-	-0-	-0-	-0-
3,393	4,273	10,278	3,400	23,661
18,905	15,360	22,139	17,000	42,106
8,710	8,250	7,758	8,800	32,587
-0-	-0-	-0-	-0-	7,100
221,445	216,810	235,745	234,000	\$234,280
(\$137,292)	(\$129,969)	\$ (142,756)	\$ (149,500)	\$146,081

GRANTS

Expenditures	1976-77		1978
	Actual	Budget	Projected
Provision for Grants	\$ 14,000	\$ 14,000	\$18,500
Provision for Overseas Co-ordinator	-0-	-0-	1,500
Provision for Conferences	1,109	1,000	1,000
Excess of revenue over expenditures	\$ (15,109)	\$ (15,000)	(\$20,500)

EXECUTIVE FUND

Expenditures	1976-77		1978
	Actual	Budget	Projected
Provision for Executive Fund	\$ 495	\$ 750	\$500
Excess of revenue over expenditures	\$ (495)	\$ (750)	(\$500)

MISCELLANEOUS

Revenue	1976-77		1978
	Actual	Budget	Projected
Research Revenue	\$ 2,500	\$ -0-	\$ -0-
Expenditures			
Housing	3,878	3,000	\$ 3,500
Service Contracts	2,943	3,000	3,200
Student Handbook	2,352	2,500	2,000
Student Directory	1,620	2,000	2,000
Research	4,401	500	1,500
Miscellaneous	63	800	500
	15,257	11,800	\$12,700
Excess of revenue over expenditures	\$ (12,757)	\$ (11,800)	(\$12,700)