

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing		*							133.4			
New		133.4										
Total Direct Costs		133.4							133.4			
Indirect Costs		.5							.5			

* Cost to November 19, 1983

** Costs anticipated to complete project by February 29, 1984.

BENEFITS

1. Satisfy departmental and control agency requirements.
2. Better able to plan, resource, and co-ordinate short and long term audit activities.
3. Basis for improved management practices and controls in the department.

Henry A. Nance
Project Officer

W. H. Nance
Project Manager

21 - Dec - '83
Date

21 Dec 83
Date