

Appendix A
(referred to in para 2 of Resolution)

Statement showing the financial effect of the
move of the Headquarters of Viet-Nam
Commission from Hanoi to Saigon

I. RECURRING CHARGES

Particulars	at Hanoi		at Saigon		Net Savings (+) Additional Expenditure (-) per month	R E M A R K
	£ Stg	£ Stg	£ Stg	£ Stg		
<u>COMMON POOL</u>						
(1) Board	12,585	8,652		3,933		
(2) <u>Transport:</u>						
(a) Air	105Y			105		Y Long Sen Courier
(b) Road	3,147	500		2,647		
Total	15,837	9,152		6,685		
<u>LOCAL EXPENSES</u>						
(1) Residential Accommodation	4,746	4,003		743		
(2) Office Accommodation	844	450		394		Electricity, water, etc.
(3) Salaries of Local Staff	1,471	1,000		471		
Total	7,061	5,453		1,608		

NOTE: From the above statement, it will be seen that the expenditure on "Local Expenses" in South Viet-Nam will be increased by about £5,500 per month. This will mean an increase in the "on account" advance paid to the Government of the Republic of Viet-Nam through the French Embassy from two million VN piastres to three million VN piastres per month. Against this, there will be an overall reduction of £1,600, i.e. 320,000 VN piastres per month in the "Local Expenses" being incurred for the Commission in Viet-Nam.