

MACDONALD HIGH SCHOOL

Estimated Budget for year ending 30th, June, 1927,
in comparison with Budget year ending 30th, June, 1926.

Year ending 30th, June, 1926
(Approximate)

RECEIPTS (Estimated):-

No. of
Pupils

Year ending 30th, June, 1927.
(Estimated)

\$4,950.00
1,500.00
2,100.00
1,800.00

\$10,350.00

Fees from pupils resident:-
Ste Anne de Bellevue 95
Ste Anne de Bout de l'isle 30
Senneville 40
Others 40

\$4,750.00
1,500.00
2,000.00
2,000.00

\$10,250.00

Grants:-

1,050.00
150.00

1,200.00

\$11,550.00

Department of Public Instruction
Superior Education Fund
French Specialist

1,050.00
150.00

1,200.00

\$11,450.00

DISBURSEMENTS:-

\$2,500.00
1,600.00
1,500.00
1,400.00
1,400.00
1,300.00
1,300.00
1,150.00
1,100.00
1,100.00

400.00
25.00
100.00
266.66
100.00
100.00
100.00

\$15,341.66

Salaries:-

H.S. Cook, Headmaster
F. Kruse, Kindergarten & Grade 1
B. Ogden, Grade VII.
E. Tilton, Grades VIII. & IX.
M.D. Price, Grade VI.
G. Revel, French Specialist
H. Clarke, Grade V.
V. Ramsay, Grade II.
H.S. Armitage, Grade III.
E.E. Paige, Grade III.
* Teacher, Grade VIII.
Medical Inspection
Nurse
Athletics
Cookery
Manual Training
Physical Training
Music

\$2,600.00 2500 7 100
1,600.00 1600
1,800.00 1500 + 300
1,500.00 1400 100
1,450.00 1400 50
1,500.00 1300 200
1,350.00 1300 50
1,200.00 1150 50
1,150.00 1100 50
1,950.00 1100 850
1,600.00 1100 1700
400.00 400
25.00 25
100.00 100
266.66 266
100.00 100
100.00 100
100.00 100

\$17,741.66

2400
1600

800

1600
800
900

418791
17741 1050
11050

-800
200

200.00
289.06
100.00
25.00
50.00
6.00

670.06

\$16,011.72

Materials & Supplies 250.00
New Equipment 150.00
Equipment, Repairs & Renewals 100.00
Printing & Stationery 25.00
Miscellaneous (Includes \$20. for Prizes) 50.00
Postage 6.00

581.00

\$18,322.66

Building Maintenance:-

720.00
100.00
712.50
29.23
160.00
10.00

\$1,731.73
1,825.00

100.00
19,668.45

\$8,074.95

Janitor 780.00
Materials & Supplies 100.00
Repairs & Renewals 1,000.00
Insurance, Employers' Liability 29.23
Insurance, Fire 160.00
Laundry 10.00
Light, Heat, Power & Water 2,079.23
Miscellaneous 100.00

1,800.00

100.00
\$22,301.89

Deficit

Deficit - \$10,851.89
Less - 6,800.00

4,051.89
Less - * 1,600.00

2,451.89