

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
NORTHERN PROGRAM (Continued)				
Vote 20 (Continued)				
ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH NORTHERN ADMINISTRATION BRANCH INCLUDING CIVIL SERVICE HOUSING AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA				
Salaried Positions:				
Executive, Scientific and Professional:				
		Senior Officer 2 (\$18,500-\$23,500)		
2	2	Senior Officer 1 (\$16,500-\$21,250)		
2	2	(\$16,000-\$18,000)		
4	3	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
13	11	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
	5	Administrative and Foreign Service:		
		(\$18,000-\$21,000)		
4		(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
5		(\$12,000-\$14,000)		
11		(\$10,000-\$12,000)		
15	2	(\$8,000-\$10,000)		
75	52	(\$6,000-\$8,000)		
16	55	(\$4,000-\$6,000)		
	13	Technical, Operational and Service:		
		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
26	15	(\$6,000-\$8,000)		
27	42	(\$4,000-\$6,000)		
25	35	(Under \$4,000)		
	1	Administrative Support:		
		(\$6,000-\$8,000)		
55	1	(\$4,000-\$6,000)		
199	148	(Under \$4,000)		
18	119	Prevailing Rate Positions:		
		(Full Time)		
221	208	(Seasonal)		
1	1			
737	729	Continuing Establishment.....	3,862,400	3,700,300
(737)	(729)	Casuals and Others.....	87,900	80,500
(17)	(17)			
(754)	(746)	Salaries and Wages.....(1)	3,950,300	3,780,800
		Overtime.....(1)	62,000	62,000
		Isolation and Other Allowances.....(1)	515,500	491,300
		Memberships.....(1)	400	400
		Unemployment Insurance Contributions.....(1)	16,800	19,900
		Travelling and Removal Expenses.....(2)	474,000	454,000
		Transportation Costs of Other than Government Employees.....(2)	207,700	66,000
		Freight, Express and Cartage.....(2)	892,400	897,200
		Postage.....(2)	20,800	18,800
		Telephones, Telegrams and Other Communication Services.....(2)	215,300	172,200