

TABLE 3-A

## CULTURAL AND PUBLIC INFORMATION BUREAU

Final Report 1984-85 by Programme/Responsibility Centre and Vote  
 International Cultural Relations Sector  
 (Analysis of variations)

Responsibility Centre and Vote	Original Budget	Revised Budget	Total Expenditures	Balance from Revised Budget		Total Balance by Responsibility Centre
				In \$	In %	
SCD Grants - Academic Grants - Cultural Operational	140,000	85,000	67,877	17,123	20.15	43,738 (7.22%)
	536,000	421,000	402,923	18,077	4.30	
	200,000	100,421	91,883	8,538	8.51	
SCR Grants - Academic Operational	4,382,479	4,437,479	4,280,470	157,009	3.54	184,643 (3.35%)
	778,000	1,086,512	1,058,878	27,634	2.55	
SCA Grants - Cultural Operational	3,476,825	3,613,347	3,611,544	1,803	.05	3,800 (.08%)
	1,313,850	1,571,621	1,569,620	2,001	.13	
SCH Operational	228,000	109,239	78,430	30,809	28.21	30,809 (28.21%)
SCC Grants - Cultural Operational	137,500	115,978	115,978	0	0	74 (.04%)
	101,700	89,681	89,607	74	.09	
Totals - Academic Grants	4,522,479	4,522,479	4,348,347	174,132	3.85	
Totals - Cultural Grants	4,150,325	4,150,325	4,130,445	19,880	0.48	
Totals - Operational	2,621,550	2,957,474	2,888,418	69,056	2.34	
Grand Totals	11,294,354	11,630,278	11,367,210	263,068	2.27	