

EXPLANATION OF ONE DOLLAR ITEMS
SUPPLEMENTARY ESTIMATES (B), 1971-72

Summary

The one dollar items included in these Estimates have been grouped in the attached according to purpose.

- A One dollar items authorizing transfers from one vote to another within a Ministry to meet certain increased costs or additional expenditures to be incurred (20 items including 8 items which also appear in Sections B and C).
- B One dollar items which require listing in the Estimates in order to secure approval of certain grants and contributions (7 items including items 10b for External Affairs and 15b of Secretary of State which also appear in Section A).
- C One dollar items which are legislative in nature (20 items including 5 items to authorize deletion of debts due to the Crown and 6 items which also appear in Section A).

Estimates Division,
March 1972.

SECTION A

ONE DOLLAR ITEMS AUTHORIZING TRANSFERS FROM ONE VOTE TO ANOTHER WITHIN A MINISTRY TO MEET CERTAIN INCREASED COSTS OR ADDITIONAL EXPENDITURES TO BE INCURRED (20 ITEMS INCLUDING 8 ITEMS WHICH ALSO APPEAR IN SECTIONS B AND C)

Energy, Mines and Resources

Vote 1b—The amount of transfer to this vote is \$98,899.

Purpose—This additional amount will be used to provide for:

- (a) the cost of a reorganization within the Department including the hiring of senior and support staff as well as other minor staff requirements \$ 82,000
- (b) the additional cost of repairs based on a recently completed inventory of office machines by the Department of Supply and Services \$ 17,000

Source of funds—Vote 5 (\$98,899)—Funds are available due to delays in recruitment of staff and consequent underexpenditures in salaries and associated costs.

Environment

Vote 1b—The amount of transfer to this vote is \$914,999.

Purpose—This additional amount will be used to provide for the following:

- (a) the cost of hiring consultants and travel for departmental staff to carry out organizational studies \$ 100,000

- (b) the cost of developing and establishing consistent management systems throughout the new department. This involves the retention of consultants and the holding of certain conferences and seminars by departmental officials at headquarters and regional offices \$ 150,000
- (c) the issue of new or revised forms and manuals for day-to-day operations of the new Department \$ 200,000
- (d) the hiring of contract staff to supplement regular staff while working on task forces and to provide for increased workload in all operational areas of the Department \$ 175,000
- (e) the purchase of new furniture \$ 170,000
- (f) moving and associated costs \$ 120,000

Source of funds—Vote 15 (\$914,999)—Funds are available as the result of certain contributions not being made under the Canada Water Act due to delays in reaching agreements with Provincial authorities on river basin studies.

Environment

Vote 10b—The amount of transfer to this vote is \$899,999.

Purpose—This additional amount is to be used to provide for:

- (a) the purchase of equipment to replace that formerly provided by the Department of Energy, Mines and Resources (\$300,000) and the purchase of additional Hydrological equipment (\$200,000) \$ 500,000
- (b) the purchase of equipment for the Canada Center for Inland Water, Burlington, Ontario (\$110,000) and the Pacific Water Quality Laboratory in Westminster, B.C. \$ 310,000
- (c) renovations to the laboratories at Moncton, N.B. and Calgary, Alta. \$ 90,000

Source of funds—Vote 5 (\$599,999)—Funds available due to delays in certain federal projects.

—Vote 15 (\$300,000)—Funds available as the result of contributions not being made under the Canada Water Act due to delays in reaching agreements with Provincial authorities on river basin studies.

Environment

Vote 20b—The amount of transfer to this vote is \$1,009,999.

Purpose—The additional amount will be used to provide for:

- (a) increased costs of fish inspection as the result of Mercury in Marine and Freshwater samples of commercial fish \$ 478,000