

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Statement of Operations and Equity of Canada  
for the year ended March 31, 1989

	<u>1989</u>	<u>1988</u>
	\$	\$
Expenses (Schedule)		
Programmes		
Research	1,197,732	831,692
Responsive grants, awards and scholarships	1,156,017	905,114
Public programmes	1,046,388	875,387
Information services	<u>464,390</u>	<u>250,438</u>
	<u>3,864,527</u>	<u>2,862,631</u>
General administration and support		
Administration	672,542	627,939
Executive	355,642	291,356
Board of Directors	<u>94,487</u>	<u>98,644</u>
	<u>1,122,671</u>	<u>1,017,939</u>
	4,987,198	3,880,570
Revenue		
Interest income	<u>137,760</u>	<u>75,430</u>
Net cost of operations	4,849,438	3,805,140
Parliamentary appropriation	<u>5,000,000</u>	<u>4,000,000</u>
Excess of parliamentary appropriation over net cost of operations	150,562	194,860
Equity of Canada at beginning of the year	<u>1,596,808</u>	<u>1,401,948</u>
Equity of Canada at end of the year	<u><u>1,747,370</u></u>	<u><u>1,596,808</u></u>