

TABLE 3-A  
(analysis of  
variations)

INTERNATIONAL CULTURAL RELATIONS BUREAU

Final Report 1986/87 by Program, Responsibility Centre and Parliamentary Code Vote

Responsibility Centre and Vote	Original Budget	Revised Budget	Total Expenditures	Balance from Revised Budget	
				\$	%
BKD	639 700	556 650	545 211	11 439	2.
Grants - Academic	76 000	57 169	53 034	4 135	7.2
Grants - Cultural	344 700	412 700	413 210	-510	-0.1
Operational	219 000	86 781	78 967	7 814	9.
BKR	4 099 707	4 530 538	4 456 889	73 654	1.6
Grants - Academic	3 372 707	3 766 538	3 696 478	70 060	1.9
Operational	727 000	764 000	760 406	3 594	0.4
BKA	3 301 924	3 882 324	3 871 265	11 059	0.2
Grants - Cultural	2 284 924	2 851 924	2 831 345	20 579	0.7
Operational	1 017 000	1 030 400	1 039 920	-9 520	-0.9
BKC	95 000	180 325	189 493	-9 168	-5.0
Grants - Cultural	15 000	15 000	15 000	0	0.
Operational	80 000	165 325	174 493	-9 168	-5.5
Totals - Academic Grants	3 448 707	3 823 707	3 749 512	74 195	1.9
Totals - Cultural Grants	2 644 624	3 279 624	3 259 555	20 069	0.6
Totals - Operational	2 043 000	2 046 506	2 053 786	-7 280	-0.3
Grand Totals	8 136 331	9 149 837	9 062 858	86 984	0.9