

*The Budget—Appendix*TABLE 40  
(in millions of dollars)

PUBLIC WORKS	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Accommodation services—			
Maintenance and operation of public buildings and grounds—			
Ottawa and Hull.....	27.8	20.2	7.6
Other than Ottawa and Hull.....	41.3	33.2	8.1
Office furniture and furnishings.....	3.2	2.3	0.9
Acquisition of equipment and furnishings other than office furnishings.....	1.3	1.5	-0.2
Construction, acquisition, major repairs, etc. of public buildings—			
Ottawa.....	17.5	15.1	2.4
Other than Ottawa.....	17.6	15.1	2.5
	108.7	87.4	21.3
Harbours and rivers engineering services—			
Operation and maintenance.....	7.9	7.0	0.9
Construction or acquisition of equipment.....	0.5	0.7	-0.2
Construction, acquisition, major repairs, etc. of harbour and river works.....	27.5	22.5	5.0
Dry dock subsidies.....	0.2	0.1	0.1
	36.1	30.3	5.8
Roads, bridges and other engineering services—			
Operation and maintenance.....	5.2	9.0	-3.8
Construction, acquisition, major repairs and improvements of, and plans and sites for, roads, bridges and other engineering works.....	3.9	2.4	1.5
Trans-Canada highway—			
Contributions to provinces under terms of the Trans-Canada Highway Act.....	80.0	76.1	3.9
Construction through national parks.....	0.3	0.2	0.1
	80.4	87.7	1.7
Testing laboratories.....	1.1	1.0	0.1
Federal share of an ice control structure.....	8.9	5.8	3.1
Administration and general.....	15.2	11.8	3.4
	259.4	224.0	35.4

**Royal Canadian Mounted Police**

Expenditures of the Royal Canadian Mounted Police are \$82 million compared with \$76 million in the previous fiscal year. Receipts of \$16 million, arising

TABLE 41  
(in millions of dollars)

ROYAL CANADIAN MOUNTED POLICE	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Land, air and training divisions.....	59.4	55.9	3.5
Headquarters administration and national police services...	10.7	9.8	0.9
Pensions and other benefits—			
Pensions.....	4.5	4.1	0.4
Royal Canadian Mounted Police superannuation account—			
Government's contribution.....	3.9	3.2	0.7
Amortization of deferred charges.....	1.1	1.0	0.1
Other.....	0.2	0.2	
	9.7	8.5	1.2
Marine services.....	2.2	2.0	0.2
	82.0	76.2	5.8