

REC. NO.	OBSERVATIONS	EAMP PROJ. NO.	DEPARTMENTAL RESPONSE	RESPONSIBILITY
20. cont'd	<p>1983 REPORT - <u>TASK FORCE ON FINANCIAL MANAGEMENT</u></p> <p>d) assisting the staff of the Policy Coordination Branch in the preparation and analysis of the MYOPs; and</p> <p>e) on the basis of inputs from the Policy Coordination Branch and responsibility centre managers, preparing the budget for the current year and monitoring variances.</p>			
21.	Given the greater involvement of the Policy Coordination staff in the preparation of the MYOP and in analysis tasks, up to three PYs from the Budget and Programme Forecast Section be re-allocated.	MF01	Bureau Organization Review	MFD
22.	The existence of the central point of contact in the Resource Planning and Analysis Division to receive, evaluate and act upon requests from managers for generic types of financial information be made known to the Department's managers and reminders be issued to them at least yearly.	MF01 MF08.1 MF08.2 MF08.3	As above Financial Info. Needs Definition Financial Planning Enhancement Enhance FMS	MFR/MFS
23.	The Management Services Division be assigned the PYs required for a complete review, consolidation and updating of the Department's publications.	MF05	Departmental Manuals	MFD/MFS
24.	The function of defining Departmental needs for information systems and the Bureau official tasked with this responsibility be transferred to the Branch of the ADM Policy Coordination		This has been done as part of the Sept. 6/83 reorganization. See Projects in Aspects of Corporate Processes and MIS Section, particularly CCB1 projects.	