

	1972/73 Budget Allocation (\$000's)	Additional Cost to Complete
f) <u>Frontier Coverage Development</u>		
- Labrador City, Nfld.	42	8
- Port au Port, Nfld.	42	8
- Fort Chimo, P.Q.	11	17
- Fort George, P.Q.	12	8
- Great Whale, P.Q.	8	12
	<u>115</u>	<u>53</u>
g) <u>Satellite Development</u>	<u>3,309</u>	<u>1,146</u>
<u>TOTAL COVERAGE - TELEVISION</u>	<u>11,824</u>	<u>4,465</u>
<u>Radio</u>		
a) <u>Extension of Service to Unserved Areas</u>	<u>228</u>	<u>150</u>
Provision of English or French Radio Network service by installation of Low Power Relay Transmitters (AM or FM) at Coppermine, Baker Lake, Ross River, Fort McPherson, N.W.T.; Stephenville, Lourdes, Nfld.; Joutel, Maniwaki Sanmaur, P.Q.; Ear Falls, Ont.; Peace River, Alta.; Tasu, Chilliwack, Radium, Keremeos, Yahk/Kingsgate, Jaffray, Australian, B.C.		
b) <u>Improvements to Present Stations</u>		
- Montreal - Relocate CBM/CBF	732	42
- Toronto - Modernize CBL/CJBC	395	395
	<u>1,127</u>	<u>437</u>
c) <u>Coverage Development - FM</u>		
- Chicoutimi (E)	168	-
- Fredericton/Saint John (F)	108	71
- Magdalen Islands (F)	83	-
RADIO II -		
- Mixing/Dubbing Center - Toronto	158	20
- Automation - Vancouver	50	-
- Winnipeg	50	-
- Toronto	50	-
- Ottawa	50	-
- Montreal	50	-
- Production Equipment - Montreal	85	-
- FM Stations (French) - Quebec	100	100
- FM Switcher - Quebec	10	-
- Additional Equipment - Montreal	20	-
	<u>982</u>	<u>191</u>
<u>TOTAL COVERAGE - RADIO</u>	<u>2,337</u>	<u>778</u>
<u>TOTAL - EXTENSION TO BROADCAST SERVICE</u>	<u>14,161</u>	<u>5,243</u>
2. <u>Other Replacements and Additions to Plant and Facilities, Including Minor Capital Items of Office Furniture, Technical Equipment and Improvements to Properties</u>		

This item represents a continuing annual program of replacement to plants and facilities to ensure efficient and modern operation. The following is a detailed breakdown:-