

EXPENDITURES		EXTERNAL AFFAIRS BOARD	FACULTY ASSOCIATION COUNCIL	EXPENDITURES	EXPENDITURE
Cost of Goods Sold	\$ 7,500	REVENUE	EXPENDITURES	Cost of Goods Sold	
Salaries and Wages (4 part-time staff)	6,000	Grants \$ 400	Office & Printing \$ 100	- Food \$4,350	16,500
Supplies	350	(U of A - 1/2 travel exchange costs)	Communications 25	- Drinks 12,150	
Office Expense	50	TOTAL REVENUE \$ 400	TOTAL EXPENDITURES \$ 125	Staff Costs	
Printing and Advertising	50	EXPENDITURE		Salaries & Wages) 5,100	
Communications	130	Office expense 25	BLOTTER	Supplies 375	
Rentals	150	Printing and Advertising 50	REVENUE	Printing & Advertising 375	
TOTAL EXPENDITURE \$ 14,230		Travel 50	Advertising \$ 2,100	Services 3,000	
NET CREDIT \$ 770		Communications 25	TOTAL REVENUE \$ 2,100	Communications 375	
ROOM AT THE TOP (EVENINGS) REVENUE		Program Expense 800	EXPENDITURE	Memberships (Permits) 75	
Merchandise Sales		-Travel exchange program	Salaries & Wages Advertising	Rentals (Dinwoodie) 3,000	
Ceramic tableware items \$ 400		TOTAL EXPENDITURE \$ 950	Manager - 15%)\$ 315	TOTAL EXPENDITURE \$ 28,800	
Food 4,000		NET EXPENSE \$ 550	Printing & Advertising 846	NET CREDIT (525)	
Admissions-cover charge 40 performances at \$100 each 4,000		FINANCE BOARD	TOTAL EXPENDITURE \$ 1,161	*Projected on 15 programs throughout winter session)	
TOTAL REVENUE \$ 8,400		EXPENDITURE	NET REVENUE \$ 939	SPECIAL PROJECTS	
EXPENDITURE		Office expense \$ 250	S.U.T.V.	EXPENDITURE	
Cost of goods sold		Food (during budget preparations) 25	EXPENDITURES	Program (research work, etc. carried on by Council)\$ 4,000	
Ceramic ware, food items \$ 2,800		Communications 25	Maintenance \$ 50	NET EXPENSE \$ 4,000	
Salaries and wages 2,000		NET EXPENSE \$ 300	Supplies 100	SUMMER EMPLOYMENT	
Supplies- Dishware and accessories 400		PERSONNEL BOARD	Office Expense & Printing 50	PROGRAM	
Office expense- contracts, menus, tickets 100		Staff costs (honorary) \$ 50	Advertising 75	REVENUE	
Advertising- posters, hand bills 100		Office expenses 175	Communications 50	Grants	
Services 3,000		Printing and Advertising 700	Memberships 50	- Government of Alberta	
TOTAL EXPENDITURE \$ 8,400		Communications 25	Program 100	(Dept. of Youth)\$ 4,000	
NET EXPENSE -0-		NET EXPENSE \$ 950	TOTAL EXPENSE: \$ 475	TOTAL REVENUE \$ 4,000	
VENDING		HOUSING COMMISSION	CONFERENCES	EXPENDITURES	
REVENUE		EXPENDITURES	EXPENDITURE:	Salaries 3,050	
Merchandise Sales \$4,164		Project Coord/CI or Works \$ 6,600	Program Expense	Supplies 40	
Commissions		Secretary/Assistant 2,400	(Campus Organizations)\$ 600	Office Expense 300	
Hudson Bay (Gross \$80,000)		Leasing Agent's Commission 6,000	NET EXPENSE \$ 600	Food 20	
Students' Unions 14% (average) 11,200		Office expenses 500	FRESHMAN INTRODUCTION WEEK	Travel 210	
Alberta Toy (Gross \$3,000)		Advertising and Printing 1,350	REVENUE	Communications 100	
Students' Unions 25% 750		Legal Fees 2,000	Admissions \$ 14,650	Program Expense 280	
TOTAL REVENUE \$ 16,114		Boards & Commission, Ceremonies, etc. 400	TOTAL REVENUE \$ 14,650	TOTAL EXPENDITURE \$ 4,000	
EXPENDITURES		Food and entertainment 200	EXPENDITURES	NET EFFECT -0-	
Cost of Goods Sold \$ 1,605		Travel 1,100	Salaries (Director's Honorarium) 100	SPECIAL EVENTS	
Salaries and wages (redundancy pay) 4,562		Communications 750	Supplies 1,100	Admissions \$ 6,900	
Maintenance 85		Memberships (ACUHO) 60	Office Expense 200	TOTAL REVENUE \$ 6,900	
Supplies 65		TOTAL EXPENSE \$ 21,260	Printing & Advertising 600	EXPENDITURES	
TOTAL EXPENDITURE \$ 6,317		HOUSING CAPITAL BUDGET	Food 100	Office Expense 75	
NET CREDIT \$ 9,797		Information is not complete and this budget will be presented next year when more meaningful estimates can be made.	Program 12,950	Printing & Advertising 1,200	
ACADEMIC AFFAIRS DIVISION		SUB EXPANSION COMMITTEE	TOTAL EXPENDITURE \$ 15,050	Services 5,000	
EXPENDITURE:		Office Expense \$ 15	TOTAL EXPENSE \$ 400	Food & Entertainment 50	
Staff Costs \$ 3,100		Travel 200	FORUMS	Travel 250	
Supplies 25		Communications 10	REVENUE \$ 1,500	Communications 50	
Office Expense 950		TOTAL EXPENSE \$ 225	EXPENDITURES	Memberships 50	
Printing & Advertising 775		DAY CARE COMMISSION	Supplies \$ 100	Rentals 725	
Services 500		EXPENDITURES	Office Expense 400	TOTAL EXPENDITURES \$ 7,400	
Food, Lodging, and Entertainment 50		Supplies 150	Printing & Advertising 1,500	NET EXPENSE \$ 500	
Travel 100		Office Expense 200	Food 200	WOMENS' WEEK EXPENDITURE	
Communication 175		Food Lodging & Entertainment 65	Travel 300	Office Expense \$ 25	
Memberships 50		Travel 75	Communications 300	Printing & Advertising 250	
Programs 150		Communication 75	Memberships 100	Communications 25	
\$ 5,875		Memberships 65	Program Expense 10,600	Program Expense 1,025	
ACADEMIC AFFAIRS BOARD		TOTAL EXPENSE \$ 730	Rentals 500	NET EXPENSE \$ 1,325	
EXPENDITURE:		NOTE: Capital expense included in appendix	TOTAL EXPENDITURE \$ 14,000	INTERNATIONAL STUDENTS COMMITTEE	
Staff Costs (1 full time) \$ 3,100		APPENDIX 613A	NET EXPENSE \$ 12,500	REVENUE	
Office Expense 375		DAY CARE CAPITAL BUDGET	GRANT FUND	Merchandise Sales \$ 50	
Printing and Advertising 125		EXPENDITURES	EXPENDITURE	Grants \$ 1,900	
Food, Lodging and Entertainment 50		Real improvements \$ 12,000	Program (projects of campus groups)\$ 6,000	Donations (community) 85	
Travel 50		Permanent equipment 12,000	NET EXPENSE \$ 6,000	TOTAL REVENUE \$ 2,035	
Communications 75		Set-up costs 730	RESEARCH LIBRARY	EXPENDITURE	
Program Expense 150		TOTAL EXPENDITURE \$ 24,730	EXPENDITURE	Cost of Goods Sold 50	
\$ 3,925		NOTE: Source of all capital is to be a no-interest loan from students' council to be paid back over 10 years for the improvements and over 5 years for the equipment and set-up costs.	Program (purchase of reports, books, subscriptions, etc.) \$ 100	Salaries and Wages 400	
ACADEMIC POLICY DEVELOPMENT		ELECTIONS AND REFERENDA COMMITTEE	NET EXPENSE \$ 100	Office Expense 500	
EXPENDITURES		EXPENDITURES	SOCIAL INVOLVEMENT PROGRAM*	Printing and Advertising 100	
Supplies \$ 25		Salaries & Wages	REVENUE	Travel 800	
Office Expense 300		Returning Officer -	Merchandise Sales:	Communications 100	
Printing and Advertising 650		Honorarium \$ 50	- Food \$ 75	Memberships 35	
Services 500		Poll Clerks, etc. 900 \$ 950	- Drinks 17,250	Program 1,800	
Travel 50		Supplies 25	- Rebates(Bottles) 1,500	TOTAL EXPENDITURE \$ 3,785	
Communications 50		Office Expenses 25	Admissions 10,500	NET EXPENSE 1,750	
Memberships 50		Printing & Advertising 200	TOTAL REVENUE 29,325	FRESHMAN ORIENTATION SEMINARS	
TOTAL EXPENDITURES \$ 1,625		Services (computer) 200		REVENUE	
UNIVERSITY GOVERNMENT SECRETARIAT		Advertising 200		Fees \$ 6,900	
EXPENDITURE		- individual campaign expenses 1,000		Grant U of A 4,000	
Office Expense \$ 275		TOTAL EXPENSE 2,400		TOTAL REVENUE 10,900	
Communications 50				EXPENDITURES	
\$ 325				Staff Costs 3,150	