

Expenditures - Horticultural Department

	<u>Salaries</u>	<u>Other Expenditures</u>	<u>Total Expenditures</u>	<u>Revenue</u>	<u>Net Expenditure</u>
1929-30	\$10,018.04	\$23,215.98	\$33,234.02	\$15,659.72	\$17,533.32
31	10,250.48	21,924.50	32,174.98	12,094.73	20,080.25
32	10,068.84	23,201.16	33,270.00	16,216.89	17,053.11
33 ^a	9,122.84	20,880.21 ^b	30,033.05		

Expenditures

	<u>Faculty of Agriculture^c</u>	<u>Dept. of Hort.</u>	<u>% Hort. Dept.</u>
1929-30	\$151,301.28	\$33,234.02	21.96
31	152,921.44	32,174.98	21.04
32	150,991.06	33,270.00	22.03

Five Departments^c

1929-30	\$ 47,761.18
31	49,819.53
32	49,746.65

Income

	<u>Faculty of Agriculture^c</u>	<u>Dept. of Hort.</u>	<u>% Hort. Dept.</u>
1929-30	\$ 49,812.93	\$15,659.72	31.43
31	39,151.93	12,094.73	30.88
32	45,579.01	16,216.89	35.

Expenditures^c - Macdonald College

	<u>1932</u>	<u>1931</u>	<u>1930</u>
Bacteriology Dept.	\$ 7,865.42	\$ 7,716.58	\$ 6,658.63
Botanical "	10,333.69	9,120.84	9,683.39
Chemistry "	12,360.20	12,502.01	11,985.14
Entomology & Zoo Dept.	12,862.61	13,707.58	12,813.77
Physics Dept.	6,324.73	6,771.52	6,620.25
Horticultural Dept. ^d	10,068.84	10,250.48	10,018.04

Expenditures - College Grounds

	<u>Hort. Dept.</u>	<u>Total^c</u>
1929-30	\$3,549.71	\$9,146.22
31	4,083.30	8,798.98
32	3,563.57 ^b	9,022.53
33	3,542.30	

(a) Estimated
(b) Appropriation

(c) Annual Report, McGill University
(d) Horticultural Department salaries