

Project Name / Description		1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Construction of new buildings	General building work	100	200	150	180	120	160	110	140	90	130	80	110	70	100	60	90
	Renovations	50	60	70	80	90	100	110	120	130	140	150	160	170	180	190	200
	Infrastructure	30	40	50	60	70	80	90	100	110	120	130	140	150	160	170	180
Maintenance	Minor repairs	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95
	Major overhauls	15	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90
Utilities	Water supply	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40
	Power generation	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Sanitation	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Transportation	Road works	8	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38
	Public works	6	8	10	12	14	16	18	20	22	24	26	28	30	32	34	36
Social Services	Healthcare	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Educational	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Agriculture	Planting	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Harvesting	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Total		200	250	220	240	180	220	160	200	140	190	130	170	110	160	100	150

Table 1: Project Expenditure Summary by Year (1960-1975). Unit: Million Dollars. (Source: Government of India, Planning Commission, 1977)