

(RGB)

EUROPE BRANCH REFERENCE LEVELS

12:24 PM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
(16) COMPENSATION FOR FAX COSTS AT MISSIONS											
1992/93			120.0				120.0			0	
1993/94			120.0				120.0			0	
1994/95			120.0				120.0			0	
(17) TRANSFER OF LES POSITION FROM ROME TO TUNIS											
1992/93		(20.0)					(20.0)			0	(1)
1993/94		(20.0)					(20.0)			0	(1)
1994/95		(20.0)					(20.0)			0	(1)
(18) IMMIGRATION SUMMARY CSIS POSITION STOCKHOLM											
1992/93			52.0	72.0			124.0		1	1	
1993/94			39.0	0.0			39.0		1	1	
1994/95			39.0	0.0			39.0		1	1	
(19) IMMIGRATION SUMMARY TECHNICAL ADJUSTMENT.											
1992/93							0.0			0	5
1993/94							0.0			0	5
1994/95							0.0			0	5
(20) OVERTIME (1992-93 MYOP)											
1992/93	108.0						108.0			0	
1993/94	108.0						108.0			0	
1994/95	108.0						108.0			0	
(21) INCORPORATION OF NEX REFERENCE LEVELS INTO BRANCH REFERENCE LEVELS											
1992/93	5.0		50.0				55.0	2		2	
1993/94	5.0		50.0				55.0	2		2	
1994/95	5.0		50.0				55.0	2		2	
(22) TRAVEL REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)											
1992/93			(158.0)				(158.0)			0	
1993/94			(158.0)				(158.0)			0	
1994/95			(158.0)				(158.0)			0	
(23) TRANSFER OF FAIRS AND MISSIONS BUDGET TO TFB											
1992/93			(3,202.7)				(3,202.7)			0	
1993/94			(3,202.7)				(3,202.7)			0	
1994/95			(3,202.7)				(3,202.7)			0	