7. FREQUENCY OF THE SYSTEM

The picture for any fiscal year is generated by the AMA units.
Major updates take place on the basis of financial forecasts
(submitted 4 times annually by Posts) which are analyzed before
entry into the system.

8. KEY INPUTS

Overall budget figures from AMA's and CMA, and from adjustments to
Ext 347 and 348.

9. KEY OUTPUTS

The system is used to keep an updated financial picture of the
operation of each Post and costing formats for incremental
resources abroad, MYOP, strategic overview & redevelopment
programs.

10. There is no major interaction with any other system.

11. CONTACT

Lionel Lepage (MAM) at 6-4736.

12. COST

Processing carried out on an in-house IBM-PC.