

POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH
REFERENCE LEVELS

12:07 PM

14-Apr-93

(IFB)								PERSONNEL (FTE's)				
ITEMS		CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
									HQ	ABROAD	TOTAL	
(8) UNITED NATIONS AND COMMONWEALTH AFFAIRS (1993-94 MYOP)	1993 / 94	3.0		100.0				103.0	1		1	
	1994 / 95	4.0		69.0				73.0	1		1	
	1995 / 96	4.0		70.0				74.0	1		1	
(9) GRANTS FOR FINANCIAL ASSISTANCE IN THE FIELD OF DISARMAMENT AND ARMS CONTROL (TB 818720)	1993 / 94					(60.0)		(60.0)			0	
	1994 / 95					(60.0)		(60.0)			0	
	1995 / 96					(60.0)		(60.0)			0	
(10) COOPERATIVE SECURITY SCHOLARSHIP PROGRAM (DEC 92 ECONOMIC STATEMENT)	1993 / 94						(210.0)	(210.0)			0	
	1994 / 95						(210.0)	(210.0)			0	
	1995 / 96						(210.0)	(210.0)			0	
(11) UNITED NATIONS ASSOCIATION IN CANADA (DEC 92 ECONOMIC STATEMENT)	1993 / 94					(7.0)		(7.0)			0	
	1994 / 95					(7.0)		(7.0)			0	
	1995 / 96					(7.0)		(7.0)			0	
(12) UNITED NATIONS VOLUNTARY FUND FOR VICTIMS OF TORTURE (DEC 92 ECONOMIC STATEMENT)	1993 / 94					(3.0)		(3.0)			0	
	1994 / 95					(3.0)		(3.0)			0	
	1995 / 96					(3.0)		(3.0)			0	
(13) DISARMAMENT BULLETIN (PMB DECISION OF OCT. 28, 1992)	1993 / 94			60.0				60.0			0	
	1994 / 95			60.0				60.0			0	
	1995 / 96			60.0				60.0			0	
(14) INTER AMERICAN DRUG ABUSE CONTROL COMMISSION (DEC 92 ECONOMIC STATEMENT)	1993 / 94						(10.0)	(10.0)			0	
	1994 / 95						(10.0)	(10.0)			0	
	1995 / 96						0.0	0.0			0	
(15) PARTICIPATION IN ACTIVITIES OF THE INTERNATIONAL FRENCH SPEAKING COMMUNITY (DEC 92 ECONOMIC STATEMENT)	1993 / 94						(109.0)	(109.0)			0	
	1994 / 95						(67.0)	(67.0)			0	
	1995 / 96						(67.0)	(67.0)			0	