

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
CITIZENSHIP (Continued)				
Vote 5 (Continued)				
CITIZENSHIP REGISTRATION BRANCH				
Salaried Positions:				
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$21,250)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
13	13	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
15	14	(\$6,000-\$8,000)		
21	23			
		Technical, Operational and Service:		
		(Under \$4,000)		
4	4			
		Administrative Support:		
		(\$6,000-\$8,000)		
22	20	(\$4,000-\$6,000)		
63	73	(Under \$4,000)		
49	41			
194	195	Continuing Establishment.....	1,195,500	1,153,000
(194)	(195)	Casuals and Others.....	2,500	2,500
(1)	(1)			
(195)	(196)	Salaries and Wages.....(1)	1,198,000	1,155,500
		Travelling Expenses.....(2)	40,000	40,000
		Freight, Express and Cartage.....(2)	2,000	8,600
		Postage.....(2)	7,000	7,000
		Telephones and Telegrams.....(2)	24,000	13,000
		Advertising and Promotional Activities.....(3)	61,000	62,000
		Professional and Special Services.....(4)	10,000	1,000
		Rental of Equipment.....(5)	4,000	3,000
		Repairs and Upkeep of Equipment.....(6)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(7)	103,000	84,500
		Acquisition of Furniture and Furnishings.....(9)	16,000	35,000
		Sundries.....(12)	5,000	1,500
			1,471,000	1,412,100
		Expenditure Revenue		
		1965-66..... \$ 917,085 \$ 491,455		
		1966-67..... 1,225,332 489,276		
		1967-68 (estimated)..... 1,379,300 497,000		
		Total, Vote 5.....	4,550,200	3,429,600
		Expenditure Revenue		
		1965-66..... \$ 2,088,993 \$ 491,455		
		1966-67..... 2,644,674 489,276		
		1967-68 (estimated)..... 3,396,800 497,000		
TRANSLATION				
Vote 10—Translation Bureau including \$50,000 for grants for post-graduate studies in translation				
Salaried Positions:				
		Executive, Scientific and Professional:		
		Superintendent, Translation Bureau (\$18,500-\$23,500)		
1	1			