MAJOR STEPS AND TIMING:

- 1) Memorandum to the Minster of State (International Trade) reporting on work to date and work plans, November 17, 1983;
- 2) Discussions with provincial officials Dec. 6.
- 3) Memorandum to Ministers on the steel sector, Jan. 31, 1983;
- 4) Memorandum to Ministers on the urban mass transit sector, January 31, 1984;
- 5) Analytic work on other sectors 1984/85

NOTE

Consideration will be given to the possibility of describing a second phase of this project for 1984/85.

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	ΡY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.5	30										
New												
Total Direct Costs	.5	30										
Indirect Costs	.2	15										

NOTE

The work involved in 1984/85 and beyond cannot be estimated at this time because it depends upon several factors that will only be known later in this fiscal year.

The indirect costs are very difficult to determine. As noted above, consultations are necessary with several government officials and depending upon the sectors, with many industries. The amount of time these consultations will take cannot be forecasted.

BENEFITS:

- (a) This project should provide Ministers with the information required on each sector to make a sound decision as to whether or not Canada should proceed with negotiations on sectoral arrangements with U.S.A.
- (b) If such negotiations are successful and a sectoral arrangement were put in place, several economic benefits would result (e.g., increased and more secure trade, greater efficency and lower costs/prices).

•	•
Project Officer	Date
Million.	January 1984
Project Manager	Date