

EXTERNAL AFFAIRS MANAGEMENT IMPROVEMENT PROGRAM
NEW COSTS: BY PROJECT

	PROJECT NUMBER		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT		Source
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	
PHYSICAL RESOURCES	MR02	Master Planning and Delivery System	.6	36.0	2.0	120.0	2.0	120.0	1.4	84.0	6.0	360.0	Budget/MYOP
	MR03	Guidelines for the Evaluation of Accommodation			2.0	65.0	4.0	130.0			6.0	195.0	Budget/MYOP
	MR06	Works of Art Inventory and Management		5.0		29.0						34.0	Internal
		Total Physical Resources	.6	41.0	4.0	214.0	6.0	250.0	1.4	84.0	12.0	589.0	
COMMUNICATIONS AND GENERAL SERVICES	MG03	Departmental Telecommunications Policy			.6	25.0					.6	25.0	Unfreeze
	MG04	Improving Radio Communications			3.0	109.0	1.0	33.0			4.0	142.0	
	MG07	Enhanced Exchange Wide Dial Telephone Services			2.0	100.0	.5	25.0			2.5	125.0	Unfreeze
		Total Communications and General Services			5.6	234.0	1.5	58.0			7.1	292.0	
		TOTAL NEW	2.55	334.0	61.15	6230.0	70.75	5536.1	6.4	959.0	140.85	13059.1	

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