

**TRADE DEVELOPMENT BRANCH
SECTEUR DE L'EXPANSION DU COMMERCE**

REFERENCE LEVELS NIVEAUX DE REFERENCE			
BUDGET (\$ 000)	1993/94	1994/95	1995/96
OVERTIME / SURTEMPS	38.0	38.0	38.0
OPERATING / FONCTIONNEMENT	28,100.6	28,213.6	28,094.6
CAPITAL / CAPITAL	751.7	780.7	780.7
GRANTS / SUBVENTIONS	720.0	720.0	720.0
CONTRIBUTIONS	18,602.0	18,551.0	18,365.0
BRANCH TOTAL / TOTAL DU SECTEUR	48,212.3	48,303.3	47,998.3
FULL TIME EQUIVALENT / EQUIVALENT TEMPS PLEIN			
HEADQUARTERS / ADMINISTRATION CENTRALE	1993/94	1994/95	1995/96
HEADQUARTERS / ADMINISTRATION CENTRALE	107.0	107.0	107.0